

LEGISLATIVE BILL 216A

Approved by the Governor June 4, 2013

Introduced by McGill, 26.

FOR AN ACT relating to appropriations; to amend section 106, Legislative Bill 195, One Hundred Third Legislature, First Session, 2013; to appropriate funds to aid in carrying out the provisions of Legislative Bill 216, One Hundred Third Legislature, First Session, 2013; to change appropriations; and to repeal the original section. Be it enacted by the people of the State of Nebraska,

Section 1. Section 106, Legislative Bill 195, One Hundred Third Legislature, First Session, 2013, is amended to read:
 Sec. 106. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
 Program No. 354 - Child Welfare Aid

	FY2013-14	FY2014-15
GENERAL FUND	160,744,885	160,916,412
<u>GENERAL FUND</u>	<u>160,481,535</u>	<u>160,389,712</u>
CASH FUND	2,734,444	2,734,444
FEDERAL FUND est.	30,963,503	30,791,976
PROGRAM TOTAL	194,442,832	194,442,832
<u>FEDERAL FUND est.</u>	<u>30,763,503</u>	<u>30,391,976</u>
<u>PROGRAM TOTAL</u>	<u>193,979,482</u>	<u>193,516,132</u>

There is included in the appropriation to this program for FY2013-14 \$160,744,885 \$160,481,535 General Funds, \$2,734,444 Cash Funds, and ~~\$30,963,503~~ \$30,763,503 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 ~~\$160,916,412~~ \$160,389,712 General Funds, \$2,734,444 Cash Funds, and ~~\$30,791,976~~ \$30,391,976 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2013-14 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund for state aid for the continuation of the behavioral health provider rate increase. There is included in the appropriation to this program for FY2014-15 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund for state aid for the continuation of the behavioral health provider rate increase.

Sec. 2. There is hereby appropriated (1) \$1,048,518 from the General Fund and \$1,227,755 from federal funds for FY2013-14 and (2) \$1,585,597 from the General Fund and \$1,841,596 from federal funds for FY2014-15 to the Department of Health and Human Services, for Program 359, to aid in carrying out the provisions of Legislative Bill 216, One Hundred Third Legislature, First Session, 2013.

Total expenditures for permanent and temporary salaries and per diems from funds appropriated in this section shall not exceed \$579,072 for FY2013-14 or \$872,376 for FY2014-15.

Sec. 3. There is hereby appropriated (1) \$8,090 from the General Fund and \$7,930 from federal funds for FY2013-14 and (2) \$105,728 from the General Fund and \$86,504 from federal funds for FY2014-15 to the Foster Care Review Office, for Program 116, to aid in carrying out the provisions of Legislative Bill 216, One Hundred Third Legislature, First Session, 2013.

Total expenditures for permanent and temporary salaries and per diems from funds appropriated in this section shall not exceed \$16,019 for FY2013-14 or \$100,939 for FY2014-15.

Sec. 4. There is hereby appropriated \$40,392 from the General Fund for FY2014-15 to the Supreme Court, for Program 52, to aid in carrying out the provisions of Legislative Bill 216, One Hundred Third Legislature, First Session, 2013.

No expenditures for permanent and temporary salaries and per diems for state employees shall be made from funds appropriated in this section.

Sec. 5. Original section 106, Legislative Bill 195, One Hundred Third Legislature, First Session, 2013, is repealed.