



Division of Children and Family Services

State of Nebraska
Pete Ricketts, Governor

September 9, 2015

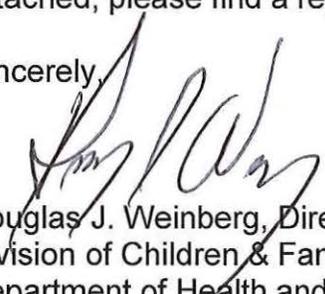
Patrick O'Donnell, Clerk of the Legislature
State Capitol, Room 2018
P.O. Box 94604
Lincoln, NE 68509

Dear Mr. O'Donnell:

Nebraska Statute 43-4406 requires the Department of Health and Human Services to report to the Health and Human Services Committee of the Legislature by September 15th, information regarding child welfare services with respect to children served by any lead agency or the pilot project and children served by the department.

Attached, please find a report that provides the summary of this information.

Sincerely,



Douglas J. Weinberg, Director
Division of Children & Family Services
Department of Health and Human Services

Attachments

**Department of Health and Human Services
Legislative Report
LB 1160
Section 6**

REPORT FOR: LEGISLATURE
REPORT DATE: SEPTEMBER 15, 2015
LEGISLATIVE BILL: LB 1160
COMMITTEE NAME: HEALTH AND HUMAN SERVICES COMMITTEE
CONTACT PERSON: COURTNEY PHILLIPS, DIRECTOR
CHILDREN AND FAMILY SERVICES DIVISION

Table of Contents

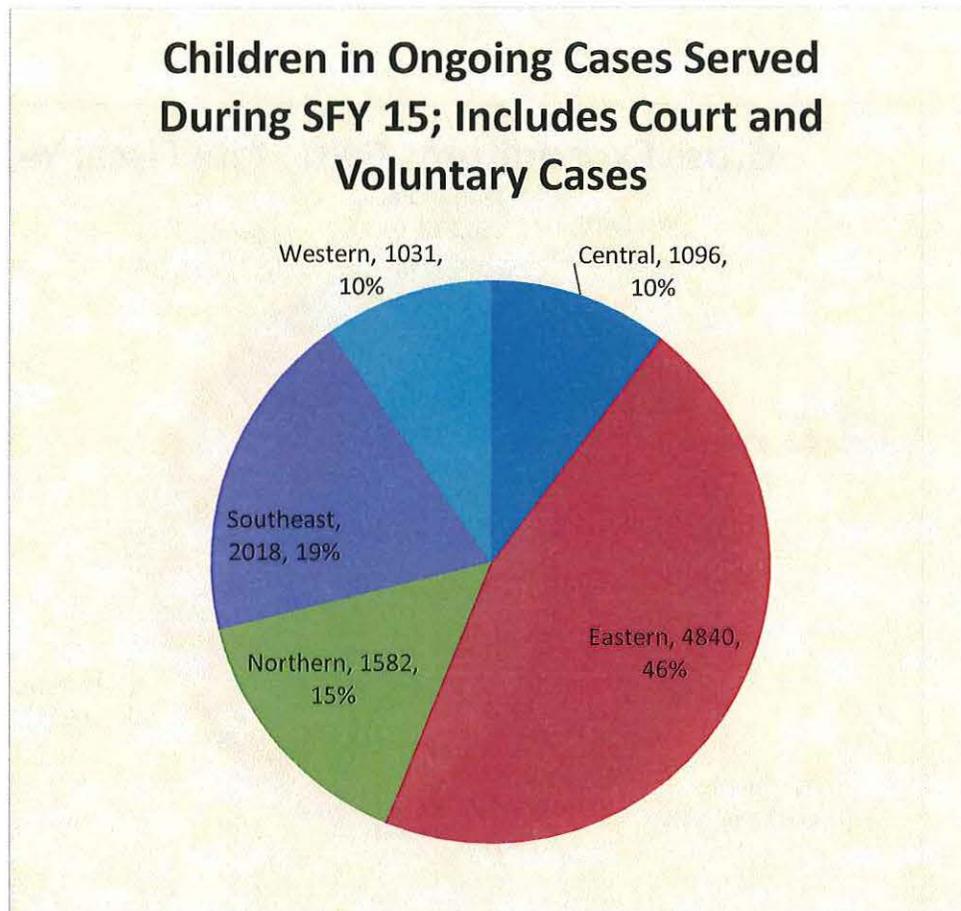
Data Requested	Pages
1a. Percentage of children served and corresponding budget allocation	3 - 4
1b. Percentage of wards served and corresponding budget allocation	5 - 6
2. Number of siblings in out of home care placed with siblings	7 - 10
3a. Number of children receiving mental health services through Division of Behavioral Health	10
3b. Number receiving behavioral health services at Hastings Regional Center	11
3c. Number of State Wards receiving behavioral health services	11
3d. Funding sources of children's behavioral health services	11
3e. Expenditures by Division of Behavioral Health	12 - 16
3f. Expenditures from medical assistance program and CHIP for mental health and substance abuse services for all children and state wards	17
4a. Case Manager education levels	18 - 22
4b. Average Caseload per case manager	22
4c. Average number of case managers per child	23
4d. Average number of case managers per child by time period	24- 26
4e. Monthly case manager turnover	27 - 28
4f. Monthly face to face contacts with child	29
4g. Monthly face to face contacts with parents	29
4h. Monthly team meetings	30
4i. Consecutive monthly parent contacts per quarter	30
4j. Consecutive monthly child contacts per quarter	30
4k. Consecutive monthly contacts with service providers per quarter	30
4l. Timeliness of court report	31
4m. Non-court involved children and expenditures	32 - 36
5a. Residential treatment child variables	37 - 40
5b. Reasons for placement	40
5c. Percentage denied placement	41
5di.-5dv. Child denied placement information	41 - 50
6. Lead agency accounts payable	51
7. Service referrals	52

On or before September 15, 2012, and each September 15 thereafter, the department shall report to the Health and Human Services Committee of the Legislature the following information regarding child welfare services, with respect to children served by any lead agency or the pilot project and children served by the department:

1. The percentage of children served and the allocation of the child welfare budget, categorized by service area and by lead agency or the pilot project including:
 - a. The percentage of children served by service area and the corresponding budget allocation; and

Children Served

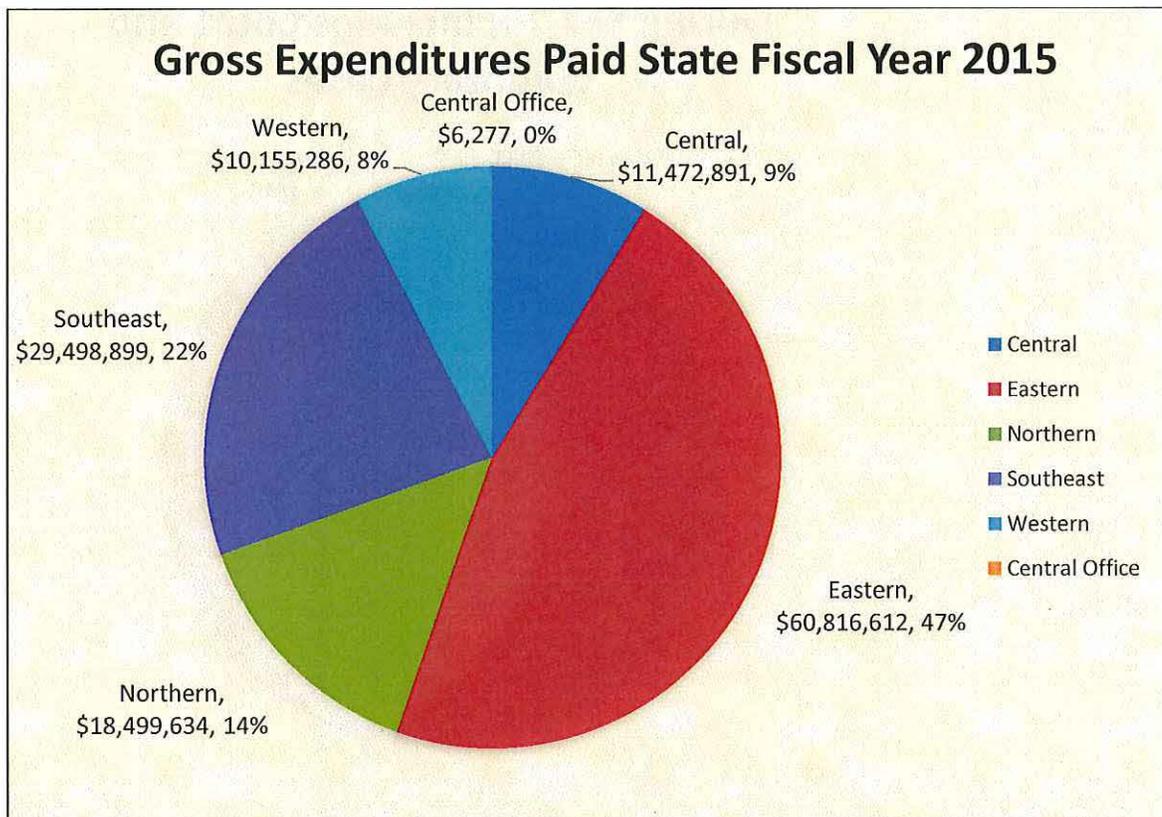
- This data includes youth with the following legal statuses: Office of Juvenile Services and Health and Human Services State Wards; Court Supervision youth; youth who have been directly relinquished to the State as Health and Human Services State Ward or Office of Juvenile Services Ward; non-court involved youth; youth in a police hold; youth in placement with Department as a result of a voluntary placement agreement.
- Time period is State Fiscal Year 2015 (July - June 2015).
- Data extract is from the DHHS N-FOCUS system.
- Number of Children served is an unduplicated count.



Total Number of Children served: 10,567

Expenditures for Children Served

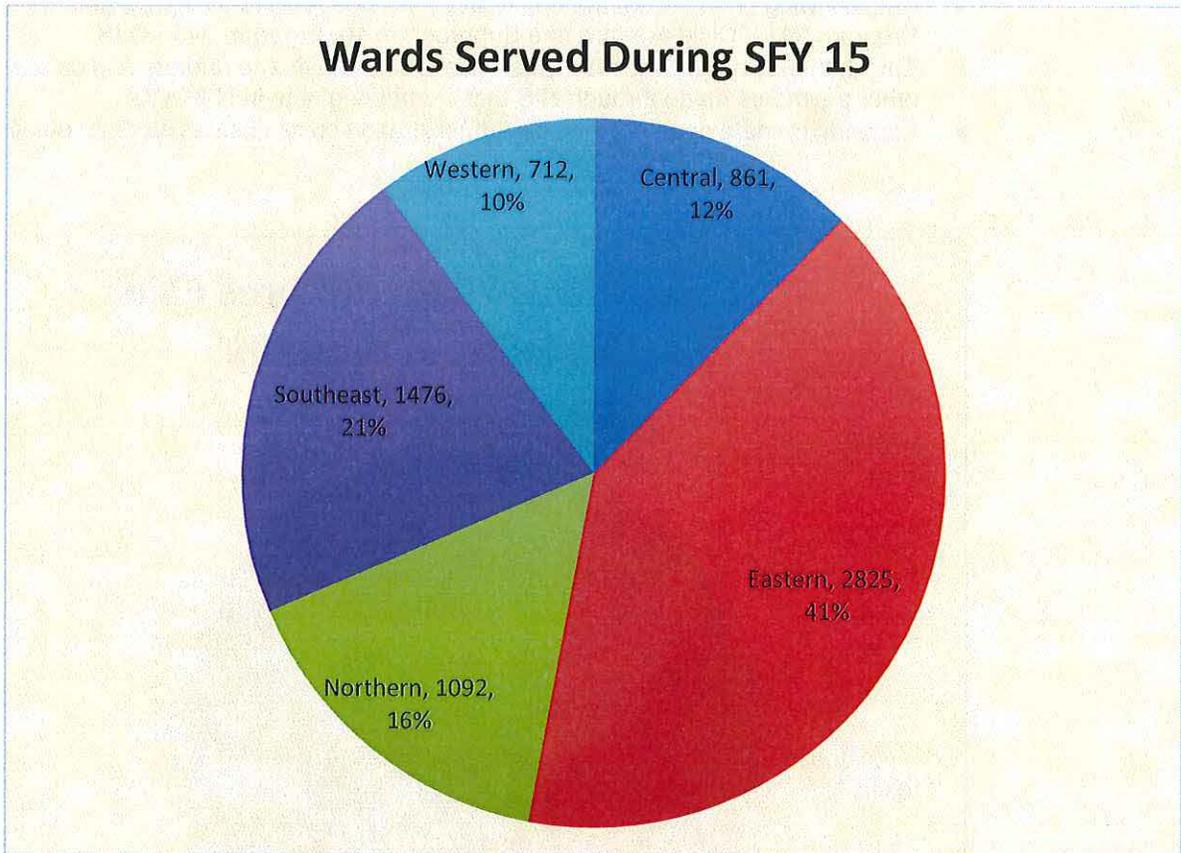
- Includes expenditures for state wards, voluntary cases, subsidized guardianships, former ward services, independent living services.
- The budget is not allocated by service area. In order to show the proportion per service area, we are providing expenditure data.
- Time period is State Fiscal Year 2015 (July – June).
- The data does not include expenditures paid from Medicaid.
- Includes expenditures for services paid from N-FOCUS and the payments listed below to the Lead Agencies that were made outside N-FOCUS.
- The following chart shows the breakout by Service Area for Subprograms 30 and 48, Program 347 – Child Welfare and Subprogram 10, Program 345 - OJS.
- Includes expenditures for state wards, voluntary cases, subsidized guardianships, former ward services, independent living services.
- This data may not match NIS (Enterprise One) data due to refunds and cancellations and/or other payments made through NIS (Enterprise One) that did not originate in N-FOCUS.
- Expenditure data does not contain Administration costs such as staffing, office space, etc.



b. The percentage of children served who are wards of the state and the corresponding budget allocation.

Children served who are State Wards

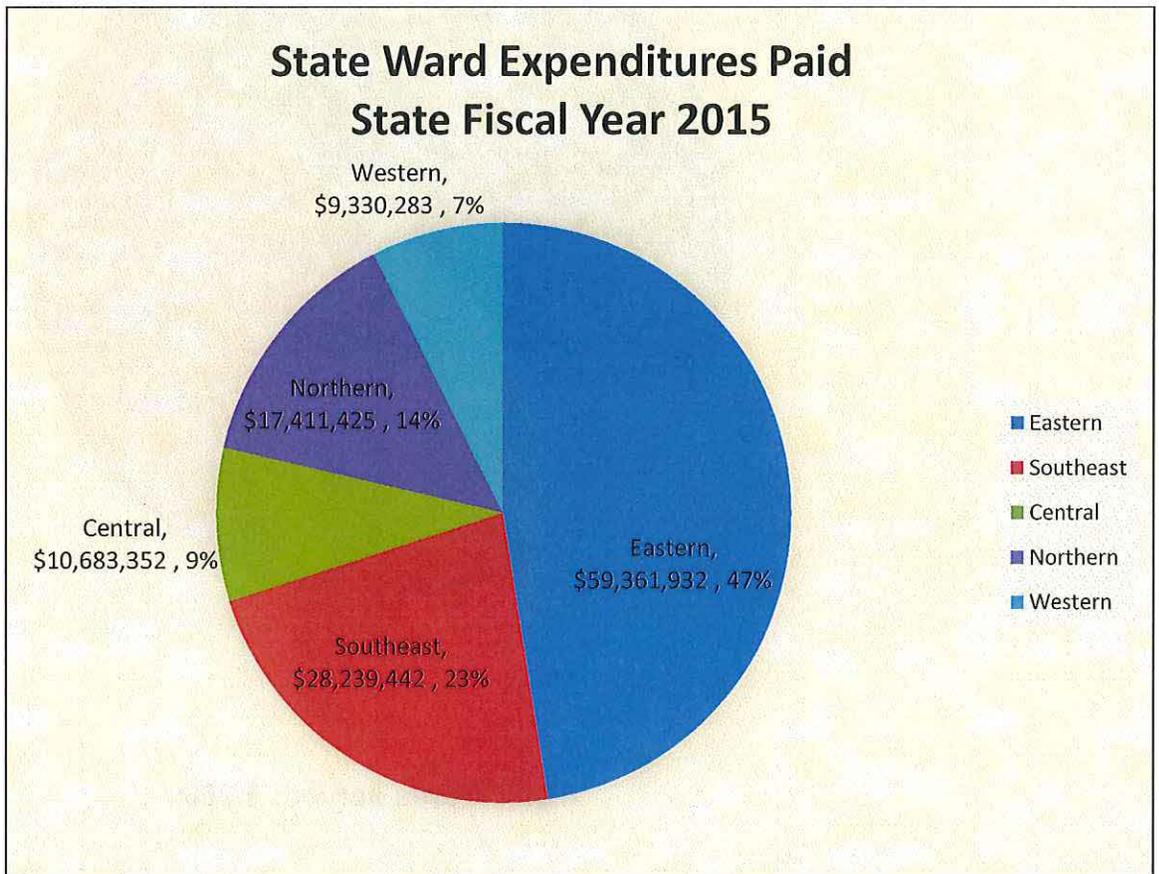
- Includes all state wards who have the legal status of: Health and Human Services Ward; Office of Juvenile Services Ward; and both Health and Human Services/Office of Juvenile Services Ward.
- Time period is State Fiscal Year 2015 (July – June 2015).
- Data extract is from DHHS N-FOCUS system.
- Number of Wards served is an unduplicated count.



Total Wards served: 6,966

Expenditures for Children served who are State Wards

- Includes payment for services to families of state wards and to families in order to prevent state wardship.
- Time period is State Fiscal Year 2015 (July – June).
- Expenditures in payment process are not included.
- The data does not include expenditures paid Medicaid.
- Includes expenditures for services paid from N-FOCUS and the payments listed below to the Lead Agencies that were made outside of N-FOCUS.
- The following chart shows the breakout by Service Area for Subprograms 30 and 48, Program 347 – Child Welfare and Subprogram 10, Program 345 - OJS.
- This data may not match NIS (Enterprise One) data due to refunds and cancellations and/or other payments made through NIS that did not originate in N-FOCUS.
- Expenditure data does not include Administration costs such as staffing, office space, etc.



2. The number of siblings in out-of-home care placed with siblings as of the June 30th immediately preceding the date of the report, categorized by service area and by lead agency or the pilot project.

- Data compiled effective June 30, 2015.
- Children considered are state wards placed with other state ward siblings.
- Chart shows the number of siblings with how many siblings are placed together.
- Grand total is the total of children with the number of siblings.
- Percentage of children placed all at same placement is shown as well as percentage placed with at least one sibling.
- Data listed by State and each Service Area.
- Data extract is from DHHS N-FOCUS system.

Statewide Children Placed with Siblings June 30, 2015													
Number of Siblings in Out of Home Care	Two Siblings Placed Together	Three Siblings Placed Together	Four Siblings Placed Together	Five Siblings Placed Together	Six Siblings Placed Together	Seven Siblings Placed Together	Eight Siblings Placed Together	Nine Siblings Placed Together	Ten Siblings Placed Together	Not Placed With Siblings	Grand Total	Percent with All Siblings Together	Percent with at Least One Sibling
2 Siblings	680	0	0	0	0	0	0	0	0	174	854	63.4%	81.1%
3 Siblings	104	420	0	0	0	0	0	0	0	100	624		
4 Siblings	58	42	128	0	0	0	0	0	0	68	296		
5 Siblings	36	27	20	75	0	0	0	0	0	32	190		
6 Siblings	8	15	16	10	12	0	0	0	0	11	72		
7 Siblings	6	9	4	0	0	14	0	0	0	9	42		
8 Siblings	2	0	0	0	6	0	0	0	0	0	8		
9 Siblings	0	0	0	0	0	0	0	0	0	0	0		
10 Siblings	4	3	0	0	0	0	0	0	0	3	10		
Grand Total	898	516	168	85	18	14	0	0	0	397	2096		

Eastern Service Area Children Placed with Siblings June 30, 2015														
Number of Siblings in Out of Home Care	Two Siblings Placed Together	Three Siblings Placed Together	Four Siblings Placed Together	Five Siblings Placed Together	Six Siblings Placed Together	Seven Siblings Placed Together	Eight Siblings Placed Together	Nine Siblings Placed Together	Ten Siblings Placed Together	Not Placed With Siblings	Grand Total	Percent with All Siblings Together	Percent with at Least One Sibling	
2 Siblings	318	0	0	0	0	0	0	0	0	88	406	60.9%	79.7%	
3 Siblings	50	189	0	0	0	0	0	0	0	52	291			
4 Siblings	22	18	68	0	0	0	0	0	0	40	148			
5 Siblings	26	18	12	15	0	0	0	0	0	14	85			
6 Siblings	2	6	4	0	12	0	0	0	0	0	24			
7 Siblings	2	9	4	0	0	7	0	0	0	6	28			
8 Siblings	2	0	0	0	6	0	0	0	0	0	8			
9 Siblings	0	0	0	0	0	0	0	0	0	0	0			
10 Siblings	4	3	0	0	0	0	0	0	0	3	10			
Grand Total	426	243	88	15	18	7	0	0	0	203	1000			

Northern Service Area Children Placed with Siblings June 30, 2015														
Number of Siblings in Out of Home Care	Two Siblings Placed Together	Three Siblings Placed Together	Four Siblings Placed Together	Five Siblings Placed Together	Six Siblings Placed Together	Seven Siblings Placed Together	Eight Siblings Placed Together	Nine Siblings Placed Together	Ten Siblings Placed Together	Not Placed With Siblings	Grand Total	Percent with All Siblings Together	Percent with at Least One Sibling	
2 Siblings	92	0	0	0	0	0	0	0	0	11	103	71.3%	85.3%	
3 Siblings	10	66	0	0	0	0	0	0	0	14	90			
4 Siblings	16	0	16	0	0	0	0	0	0	12	44			
5 Siblings	2	3	0	10	0	0	0	0	0	0	15			
6 Siblings	0	0	0	5	0	0	0	0	0	1	6			
7 Siblings	0	0	0	0	0	0	0	0	0	0	0			
8 Siblings	0	0	0	0	0	0	0	0	0	0	0			
9 Siblings	0	0	0	0	0	0	0	0	0	0	0			
10 Siblings	0	0	0	0	0	0	0	0	0	0	0			
Grand Total	120	69	16	15	0	0	0	0	0	38	258			

Western Service Area Children Placed with Siblings June 30, 2015														
Number of Siblings in Out of Home Care	Two Siblings Placed Together	Three Siblings Placed Together	Four Siblings Placed Together	Five Siblings Placed Together	Six Siblings Placed Together	Seven Siblings Placed Together	Eight Siblings Placed Together	Nine Siblings Placed Together	Ten Siblings Placed Together	Not Placed With Siblings	Grand Total	Percent with All Siblings Together	Percent with at Least One Sibling	
2 Siblings	58	0	0	0	0	0	0	0	0	18	76	74.8%	83.7%	
3 Siblings	12	54	0	0	0	0	0	0	0	12	78			
4 Siblings	0	3	12	0	0	0	0	0	0	1	16			
5 Siblings	0	3	0	20	0	0	0	0	0	2	25			
6 Siblings	0	0	0	0	0	0	0	0	0	0	0			
7 Siblings	0	0	0	0	0	7	0	0	0	0	7			
8 Siblings	0	0	0	0	0	0	0	0	0	0	0			
9 Siblings	0	0	0	0	0	0	0	0	0	0	0			
10 Siblings	0	0	0	0	0	0	0	0	0	0	0			
Grand Total	70	60	12	20	0	7	0	0	0	33	202			

Central Service Area Children Placed with Siblings June 30, 2015														
Number of Siblings in Out of Home Care	Two Siblings Placed Together	Three Siblings Placed Together	Four Siblings Placed Together	Five Siblings Placed Together	Six Siblings Placed Together	Seven Siblings Placed Together	Eight Siblings Placed Together	Nine Siblings Placed Together	Ten Siblings Placed Together	Not Placed With Siblings	Grand Total	Percent with All Siblings Together	Percent with at Least One Sibling	
2 Siblings	64	0	0	0	0	0	0	0	0	11	75	61.0%	82.9%	
3 Siblings	10	36	0	0	0	0	0	0	0	8	54			
4 Siblings	6	6	24	0	0	0	0	0	0	8	44			
5 Siblings	4	3	4	15	0	0	0	0	0	4	30			
6 Siblings	2	3	8	0	0	0	0	0	0	5	18			
7 Siblings	4	0	0	0	0	0	0	0	0	3	7			
8 Siblings	0	0	0	0	0	0	0	0	0	0	0			
9 Siblings	0	0	0	0	0	0	0	0	0	0	0			
10 Siblings	0	0	0	0	0	0	0	0	0	0	0			
Grand Total	90	48	36	15	0	0	0	0	0	39	228			

Southeast Service Area Children Placed with Siblings June 30, 2015													
Number of Siblings in Out of Home Care	Two Siblings Placed Together	Three Siblings Placed Together	Four Siblings Placed Together	Five Siblings Placed Together	Six Siblings Placed Together	Seven Siblings Placed Together	Eight Siblings Placed Together	Nine Siblings Placed Together	Ten Siblings Placed Together	Not Placed With Siblings	Grand Total	Percent with All Siblings Together	Percent with at Least One Sibling
2 Siblings	148	0	0	0	0	0	0	0	0	46	194	60.3%	79.4%
3 Siblings	22	75	0	0	0	0	0	0	0	14	111		
4 Siblings	14	15	8	0	0	0	0	0	0	7	44		
5 Siblings	4	0	4	15	0	0	0	0	0	12	35		
6 Siblings	4	6	4	5	0	0	0	0	0	5	24		
7 Siblings	0	0	0	0	0	0	0	0	0	0	0		
8 Siblings	0	0	0	0	0	0	0	0	0	0	0		
9 Siblings	0	0	0	0	0	0	0	0	0	0	0		
10 Siblings	0	0	0	0	0	0	0	0	0	0	0		
Grand Total	192	96	16	20	0	0	0	0	0	84	408		

3. An update of the information in the report of the Children’s Behavioral Health Task Force pursuant to sections 43-4001 to 43-4003; including:

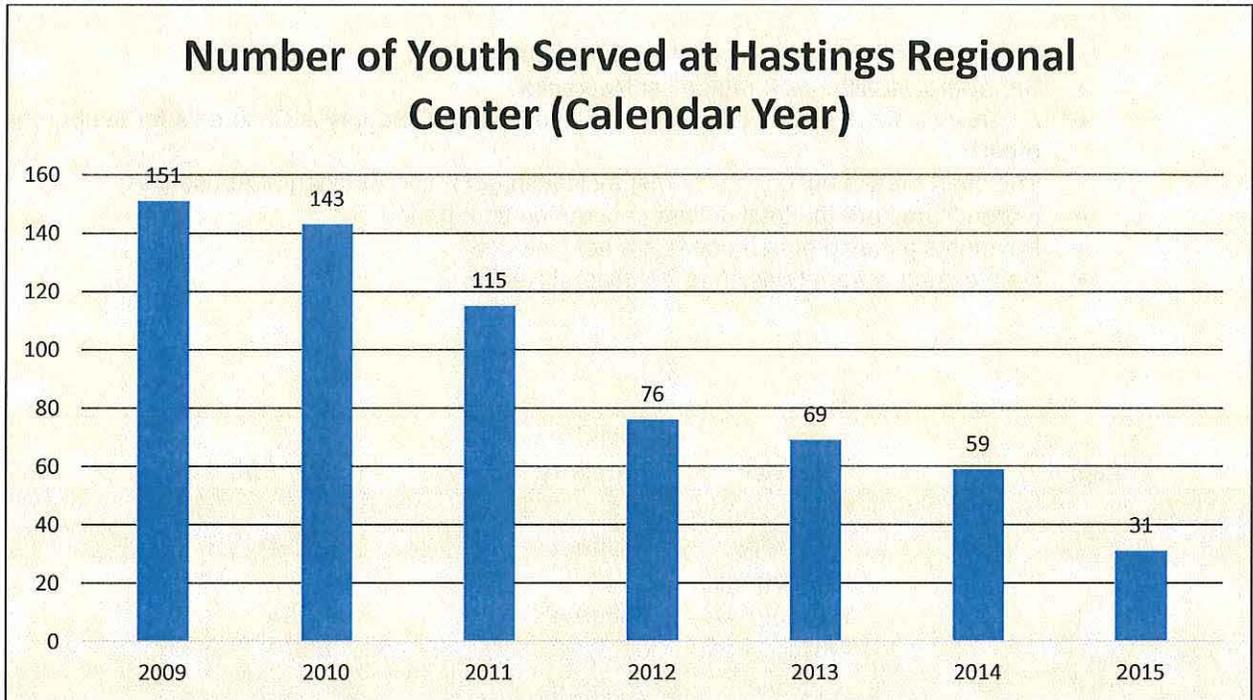
a. The number of children receiving mental health and substance abuse services annually by the Division of Behavior Health of the department;

- Data source is Magellan August 2015 extract.
- Youth age is calculated using the first day of Fiscal Year-Date of Birth
- Data provided for State Fiscal Year (July – June)
- Chart shows Mental Health (MH), Substance Abuse (SA), both Mental Health and Substance Abuse and Totals by State fiscal year indicated.

Service	FY09	FY10	FY11	FY12	FY13	FY14	FY15
MH ONLY	2664	2829	2599	1989	2214	2447	1936
SA ONLY	1109	960	751	673	538	540	519
BOTH	143	144	76	65	69	69	71
Total	3916	3933	3426	2727	2821	3056	2526

b. The number of children receiving behavioral health services annually at the Hastings Regional Center;

- Youth are under age 19 at time of admission
- Youth are discharged from program at age 19
- Time period is by calendar year (January – December).
- 2015* is through July 1, 2015
- Data was obtained from DHHS Division of Behavioral Health.



c. The number of state wards receiving behavioral health service as of September 1 immediately preceding the date of the report;

The DHHS Behavioral Health Division served **63** youth who were state wards receiving behavioral health services paid for through the Behavioral Health Division. DHHS Children and Family Services N-FOCUS system data shows **401** state wards received behavioral health services paid for by the DHHS Division of Children Family Services. DHHS Medicaid Long Term Care Division served **5231** youth who were state wards receiving behavior health services paid for by Nebraska Medicaid. The youth are duplicated, which means a youth could have received services from more than one Department Division.

These services included the following: Addendum to Pretreatment Assessment; Drug and Alcohol Assessment; Juvenile Offender Community Based Evaluation; Day Reporting Center; Day Treatment Psychiatric Services; Initial Diagnostic Interview; Intensive Outpatient Services; Out of Home Treatment Services; Parenting Assessment; Pharmacological Management Services; Prescription Supplies; Pretreatment Assessment; PRTF Hospital Based; PRTF Non Specialized; PTRF Specialized; Psychiatric Consultation; Psychiatric Inpatient Hospital Care; Psychological Testing; Psychotherapy Family Services; Psychotherapy Group Services; Psychotherapy Individual Services; Sex Offender Risk Assessment; Special Needs Counseling; Substance Abuse Evaluation; THGH Out of Home Treatment; and THGH Out of Home Maintenance.

d. Funding sources for children’s behavioral health services for the fiscal year ending on the immediately preceding June 30th;

The funding sources for Children’s Behavioral Health services are:

1. State General Funds;
2. Community Mental Health Community Services Block Grant;
3. Substance Abuse Prevention & Treatment Block Grant; and
4. Nebraska Medicaid and CHIP Programs.

e. Expenditures in the immediately preceding fiscal year by the division, categorized by category of behavioral health service and by behavioral health region; and

- Data provided for State Fiscal Year 2015 (July – June).
- Behavioral Health has 6 regions in Nebraska
- A service is the type of work performed and Service Category is Children’s for the purpose of this report.
- The chart breaks out counts by Mental Health (MH) and Substance Abuse (SA).
- Expenditures are the total dollars paid during time period.
- Payments pending or in process are not included.
- Data extract is from Division of Behavioral Health.

Region	Service	Service Category	MH / SA	Total Dollars
1	Outpatient Therapy	Children's	MH	\$64,840.35
1	Outpatient Therapy - SA	Children's	SA	\$10,561.59
1	Professional Partner	Children's	MH	\$508,963.81
1	Professional Partner LB603	Children's	MH	\$48,801.70
1	Youth System Coordination	Children's	MH	\$17,058.91
1	Youth Transitional Program	Children's	MH	\$167,106.36
1	Transition Age PPP	Children's	MH	\$1,681.40
1	Youth System Coordination	Children's	SA	\$17,058.83
			Total:	\$836,072.95

2	Outpatient Therapy-SA	Children's	SA	\$44,868.92
2	Outpatient Therapy - MH	Children's	MH	\$126,712.91
2	Professional Partner	Children's	MH	\$503,134.70
2	Professional Partner LB603	Children's	MH	\$60,050.00
2	Reg. Youth System Coordination	Children's	MH	\$46,939.18
			Total:	\$781,705.71

3	ERCS Transition- Youth (Emergency)	Children's	MH	\$139,779.98
3	Home-Based-MH LB603	Children's	MH	\$4,301.22
3	Professional Partner	Children's	MH	\$100,699.00
3	Medication Management	Children's	MH	\$3,453.58
3	Outpatient Therapy	Children's	MH	\$127,008.39
3	Pilot Young Adult Partner	Children's	MH	\$60,215.50
3	Professional Partner	Children's	MH	\$863,452.30
3	Supported Employment- Transition Age	Children's	MH	\$69,339.45
3	Professional Partner- Transition Age	Children's	MH	\$131,024.97
3	Youth System Coordination	Children's	MH	\$90,919.88
3	Youth System Coordination	Children's	SA	\$28,522.75
3	Intensive Outpatient Therapy	Children's	SA	\$2,531.97
3	Outpatient Therapy	Children's	SA	\$13,810.10

Total: \$1,626,456.55

4	Outpatient Therapy	Children's	SA	\$5,121.25
4	Youth System Coordination	Children's	SA	\$19,282.76
4	Intensive Outpatient - SA	Children's	SA	\$14,010.72
4	Outpatient Therapy	Children's	MH	\$22,453.75
4	Outpatient Therapy - SA	Children's	SA	\$9,200.00
4	Professional Partner	Children's	MH	\$476,648.10
4	Transition Aged PP (LB603)	Children's	MH	\$12,573.50
4	Professional Partner School Wrap	Children's	MH	\$8,407.00
4	Transition Age PPP	Children's	MH	\$68,937.40
4	Professional Partner (LB603)	Children's	MH	\$90,592.10
4	Prevention PPP	Children's	MH	\$4,933.20
4	Youth System Coordination	Children's	MH	\$16,762.89
			Total:	\$739,722.67

5	SOAR Program	Children's	SA	\$52,086.50
5	Youth Assessment	Children's	SA	\$43,641.85
5	Therapy Consultation	Children's	MH	\$92,058.72
5	Intensive Outpatient-MH	Children's	MH	\$64,310.95
5	Outpatient Therapy	Children's	MH	\$443,763.07
5	Prevention PPP (LB603)	Children's	MH	\$117,693.03
5	Prevention PPP	Children's	MH	\$95,690.09
5	Professional Partner Program	Children's	MH	\$612,638.00
5	Transition Age PPP	Children's	MH	\$330,469.60

5	Youth Assessment	Children's	MH	\$284,082.97
5	Youth System Coordination	Children's	MH	\$40,438.21
5	Youth System Coordination	Children's	SA	\$39,311.15
5	Juvenile Diversion Program	Children's	SA	\$232.69
5	Outpatient Therapy-SA	Children's	SA	\$117,911.12
			Total:	\$2,334,327.95

6	Community Support - SA	Children's	SA	\$457.18
6	Outpatient Therapy	Children's	MH	\$518,691.03
6	Professional Partner	Children's	MH	\$1,009,456.60
6	LB603 - Crisis Response Teams	Children's	MH	\$173,702.70
6	Professional Partner LB603	Children's	MH	\$425,457.90
6	Youth System Coordination	Children's	MH	\$104,681.30
6	Outpatient Therapy	Children's	MH	\$7,814.96
6	Transition Age PPP	Children's	MH	\$349,009.70
6	Youth Coordination	Children's	SA	\$48,769.70
			Total:	\$2,638,041.07

Subtotal DBH Funded Children Services through Regions:	\$8,956,326.90
---	-----------------------

Children's Helpline	\$1,366,796.06
Family Navigators (including Family Orgs)	\$901,631.69

Subtotal Other Division of Behavioral Health Children Services:	\$2,268,427.75
--	-----------------------

Grand total of Division of Behavioral Health Expenditures for Children Services FY13	\$11,224,754.65
---	------------------------

**Sources of funding for DBH
Children's Behavioral Health
Services:**

- General Funds
- Community Mental Health Community Services Block Grant
- Substance Abuse Prevention & Treatment Block Grant

f. Expenditures in the immediately preceding fiscal year from the medical assistance program and CHIP as defined in section 68-969 for mental health and substance abuse services for all children and for wards of the state.

- Data provided for State Fiscal Year 2015.
- Data extract is from Division of Medicaid/Long Term Care.
- Data is all expenditures for Children 18 and younger State Ward and Non-Ward followed by the breakout charts of State Ward and Non-Ward populations.

State Fiscal Year 2015		
Mental Health and Substance Abuse Services		
Expenditures	State Wards	Non-Wards
Services	\$12,468,913	\$63,752,225
Prescription Drugs	\$2,840,710	\$33,427,054
State Fiscal Year Total	\$15,309,623	\$97,179,279
Eligible Clients	State Wards	Non-Wards
Monthly Average Clients	4,783	154,062
Monthly Average Cost per Client	\$267	\$53
<small>(All figures include Fee-For-Service and Managed Care combined for all children under Medicaid and CHIP.)</small>		

4. The following information is obtained for each service area and lead agency or the pilot project:

a. Case manager education, including college degree, major and level of education beyond a baccalaureate degree;

- A Bachelor's degree is required to be hired as a Children and Family Services Specialist.
- DHHS staff education information is effective June, 2015. Nebraska Families Collaborative (NFC) lead agency staff education information is effective June, 2015.
- Children and Family Services Division Employee data is broken out by position. These data include the following position classifications: Administrator I; Administrator II; Supervisor; Specialist (Case Manager); and Specialist in Training (Case Manager). Specialist in Training Case Managers is in training status for first six months of employment.
- Nebraska Families Collaborative (Lead Agency) data are the total number of employees with level of education. These data include the following position classifications: Director; Supervisor; and Family Permanency Specialists (Case Managers).

**Department of Health and Human Services
Children and Family Service Division
Employees Education Level
2015 data**

TYPES OF DEGREE	CHILD & FAMILY OUTCOME MONITOR	CHILD/FAMILY SERVICES SPECIALIST	CHILD/FAMILY SERVICES SPECIALIST SUPERVISOR	CHILD/FAMILY SERVICES SPECIALIST TRAINEE	CHILD/FAMILY SERVICES SPECIALIST ADMINISTRATOR	TOTAL
Administration of Justice		2				2
Anthropology			2	1	1	4
Applied Psychology			1			1
Bachelor of Behavioral Science		1		1		2
Broadcast Journalism		1				1
Chemical Dependency Counseling		1				1
Child and Family Science/Studies		5				5
Child, Youth and Family Studies		5	1			6
Child, Adult and Family Services/Studies		1	1	1		3
Bachelor of Arts Communication		3				3
Bachelor Criminal Justice	2	36	10	8	6	62
Bachelor of Arts/Science Criminology		2		3		5
Bachelor of Science Computer Business		1				1
Bachelor of Arts/Science Counseling		1			1	2
Criminal Justice Administration		3				3
Bachelor of Science Justice Counseling		1		1		2

LB1160 Report to Health and Human Services Committee

Bachelor of Science Justice Corrections		1				1
TYPES OF DEGREE	CHILD & FAMILY OUTCOME MONITOR	CHILD/FAMILY SERVICES SPECIALIST	CHILD/FAMILY SERVICES SPECIALIST SUPERVISOR	CHILD/FAMILY SERVICES SPECIALIST TRAINEE	CHILD/FAMILY SERVICES SPECIALIST ADMINISTRATOR	TOTAL
Bachelor of Education		23	1	1		25
Bachelor of Arts English		6	4			10
Family Science/Studies		4	2	1		7
Bachelor Fine Arts		1				1
Bachelor of Human Services/Counseling		11	2	3		16
Bachelor of Arts/Science General Studies		2				2
Bachelor of Arts Health Education		1				1
Bachelor of Arts/Science History		4		1	1	6
Bachelor of Arts Human Development		2			1	3
Bachelor of Arts Human Relations		10	3		1	14
Bachelor of Human Resources Family Consumer Science					1	1
Bachelor of Arts Human Services/Counseling		7	1			8
Bachelor of Science Health Care Mgmt		1				1
Home Economics		1				1
Hospitality & Restaurant Mgmt		1				1
Human and Social Service Administration		1				1
Bachelor of Science International Business		1				1
Bachelor of Science Juvenile Justice		1				1
Bachelor of Arts Law, Society & Public Policy		1				1
Liberal Arts		1				1
Bachelor of Science National Science & Dietetics		1				1
Bachelor of Science Occupational Therapy		1				1
Organized Communication		2				2
Politics/Political Science		3		1	2	6
Psychobiology		1				1
Bachelor of Arts/Science Psychology	1	53	19	12	4	89
Public Administration		1				1

LB1160 Report to Health and Human Services Committee

Physical Education		1				1
Recreation/Parks			1			1
Religion		1				1
TYPES OF DEGREE	CHILD & FAMILY OUTCOME MONITOR	CHILD/FAMILY SERVICES SPECIALIST	CHILD/FAMILY SERVICES SPECIALIST SUPERVISOR	CHILD/FAMILY SERVICES SPECIALIST TRAINEE	CHILD/FAMILY SERVICES SPECIALIST ADMINISTRATOR	TOTAL
Secondary Social Science		1				1
Secondary Education		1				1
Social Science		2				2
Bachelor of Arts/Science Sociology	2	22	6	3	3	36
Bachelors of Arts/Science Social Work	1	46	12	4	5	68
Spanish		1				1
Speech Communications		1				1
Teaching Certification		1				1
Therapeutic Recreation		1				1
Vocal/Piano Performance			1			1
Women & Gender Studies		1				1
Master in Management		3	1			4
Master of Arts		21	2	3		26
Master of Business Administration					1	1
Master of Divinity		1		1		2
Master of Education		5		2		7
Master of Fine Arts		1				1
Master of Public Administration					1	1
Master of Science		18	4	5	2	29
Master of Social Work		5	5			10
Juris Doctorate Law		3			1	4
Doctor of Philosophy		4				4
Grand Total	6	345	79	52	31	513

**Nebraska Families Collaborative
Employees Education Level
2015 data**

TYPE OF DEGREE	MAJOR AREA OF STUDY	FAMILY PERMANENCY DIRECTOR AND SUPERVISOR	FAMILY PERMANENCY SPECIALIST	TOTAL
Bachelor of Arts/Science/General Studies	Psychology	2	19	21
Bachelor of Arts	Anthropology	0	0	0
Bachelor of Arts/Science	Criminal Justice	0	20	20
Bachelor of Science	Human Services Counseling	0	3	3
Bachelor of Arts/Science/General Studies	Human Services	0	7	7
Bachelor of Arts/Science	Social Work	0	12	12
Bachelor of Arts/General Studies/Science	Sociology	1	6	7
Bachelor of Arts/Science	Biology	0	1	1
Bachelor of Science	Sports Management	0	1	1
Bachelor of Arts/General Studies	General Studies	0	4	4
Bachelor of Arts/Science	Art	0	0	0
Bachelor of Science	Behavioral Science	0	4	4
Bachelor of Arts/Science/General Studies	Business Administration	0	2	2
Bachelor of Arts	Non-Teaching Family Services	0	1	1
Bachelor of Science	Research Psychology	0	1	1
Bachelor of Science	Family Studies	0	2	2
Bachelor of Science	Social Service Administration	0	1	1
Bachelor of Science	Bible	0	0	0
Bachelor of Arts	English	0	1	1
Bachelor of Science	Child Development	0	0	0
Bachelor of Arts	Communications	0	0	0
Bachelor of Science	Community Health	0	1	1
Bachelor of Science	Consumer Sci. & Merchandising	0	0	0
Bachelor of Science	Counseling	0	1	1
Bachelor of Science	Early Childhood Education	0	1	1
Bachelor of Arts/Science	Elementary Education	0	1	1
Bachelor of Arts/Science	Secondary Education	0	1	1
Bachelor of Arts	Education	0	5	5
Bachelor of Science	Family and Youth Services	0	0	0
Bachelor of Arts	History	0	1	1
Bachelor of Arts	Human Relations	0	0	0
Bachelor of Arts	Interdisciplinary Studies	0	1	1

LBI 160 Report to Health and Human Services Committee

Bachelor of Arts	Humanities	0	1	1
Bachelor of Science	Leadership	0	0	0
Bachelor of Arts	Liberal Arts	0	0	0
Bachelor of Arts	Ministry	0	1	1
Bachelor of General Studies	Public Administration	0	0	0
Bachelor of Science	Speech Pathology	0	1	1
Masters of Business Administration	Business Administration	0	0	0
Master of Arts	Forensic Psychology	0	1	1
Master of Arts/Science	Human Services	2	5	7
Master of Social Work	Social Work	4	4	8
Master of Science/Public Administration	Criminal Justice	2	1	3
Master of Arts/Science	Counseling	5	1	6
Masters of Science	Clinical Counseling	0	1	1
Master of Arts/Science	Psychology	1	3	4
Master of Public Administration	Public Administration	2	5	7
Master of Science/Public Health	Mental Health Counseling	1	1	2
Masters of Arts	Elementary Education	0	1	1
Master of Arts	Family Studies	0	0	0
Master of Science	Family Youth Studies	0	1	1
Master of Arts	History	0	0	0
Master of Arts	Liberal Arts	0	1	1
Master of Science	Managerial Science	0	0	0
Master of Science	Negotiation, Dispute, Resolution	0	1	1
Master of Arts	Special Education	0	0	0
Master of Arts	Teaching	0	0	0
Master of Science	Urban Studies	0	1	1
Master of Arts	Youth & Community Studies	0	0	0
Doctorate	Psychology	0	0	0
Doctorate of Philosophy	Counseling	0	1	1
TOTAL		20	128	148

b. Average caseload per case manager;

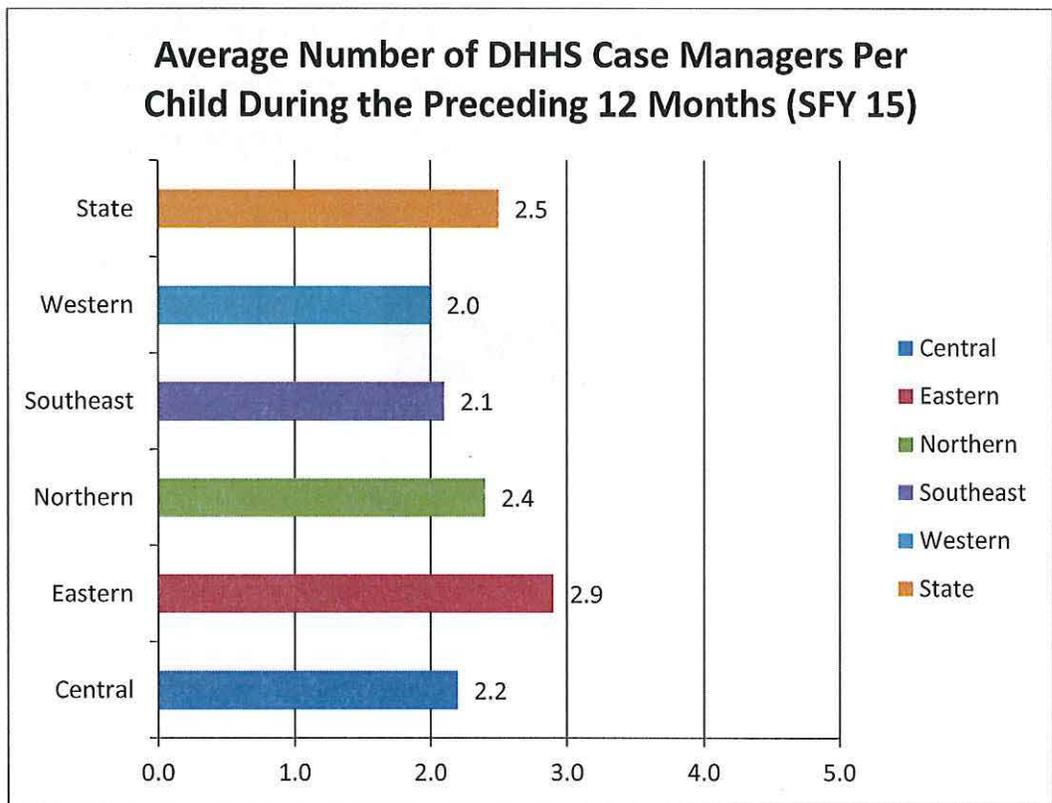
Caseload Report

See DHHS' response to Statute 68-1207.01 in separate submission to the Legislature.

c. Average number of case managers per child during the preceding twelve months;

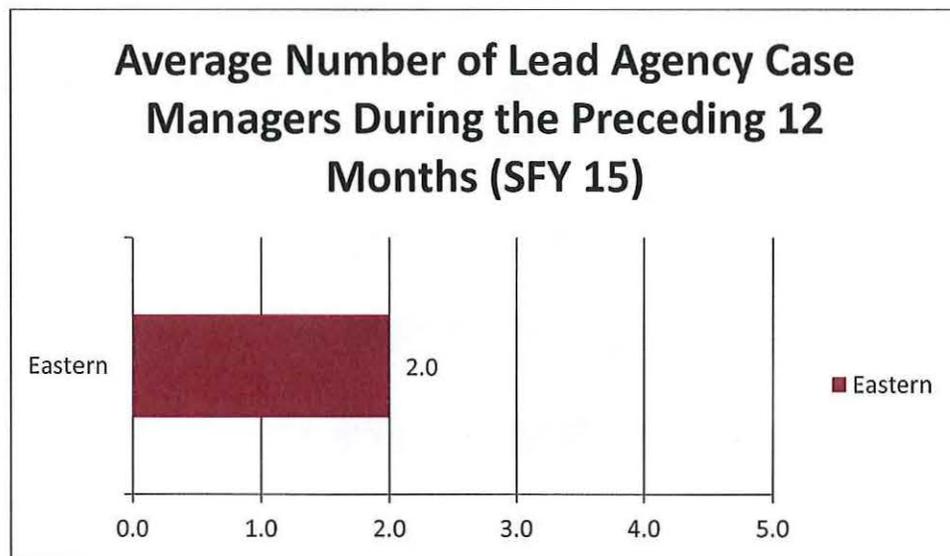
DHHS average number of case managers

- Time period is State Fiscal Year 2015 (July-June).
- This measure includes all youth who were active participants with Children and Family Services cases on June 30, 2015.
- In the Eastern Service Area, if an employee transferred their employment from DHHS to a Lead Agency or from a Lead Agency to DHHS, they would be counted in both the DHHS and Lead Agency case manager counts.
- For the Eastern Service Area, the DHHS Case Manager count includes workers who conduct Initial Assessments, Children and Family Services Outcome Monitors, and CFS Specialists.
- Cases that do not progress beyond the initial assessment phase are not counted in this average.
- HHS Wards, OJS Wards and children receiving voluntary/non-court services are included in these charts and tables.



Lead Agency average number of case managers

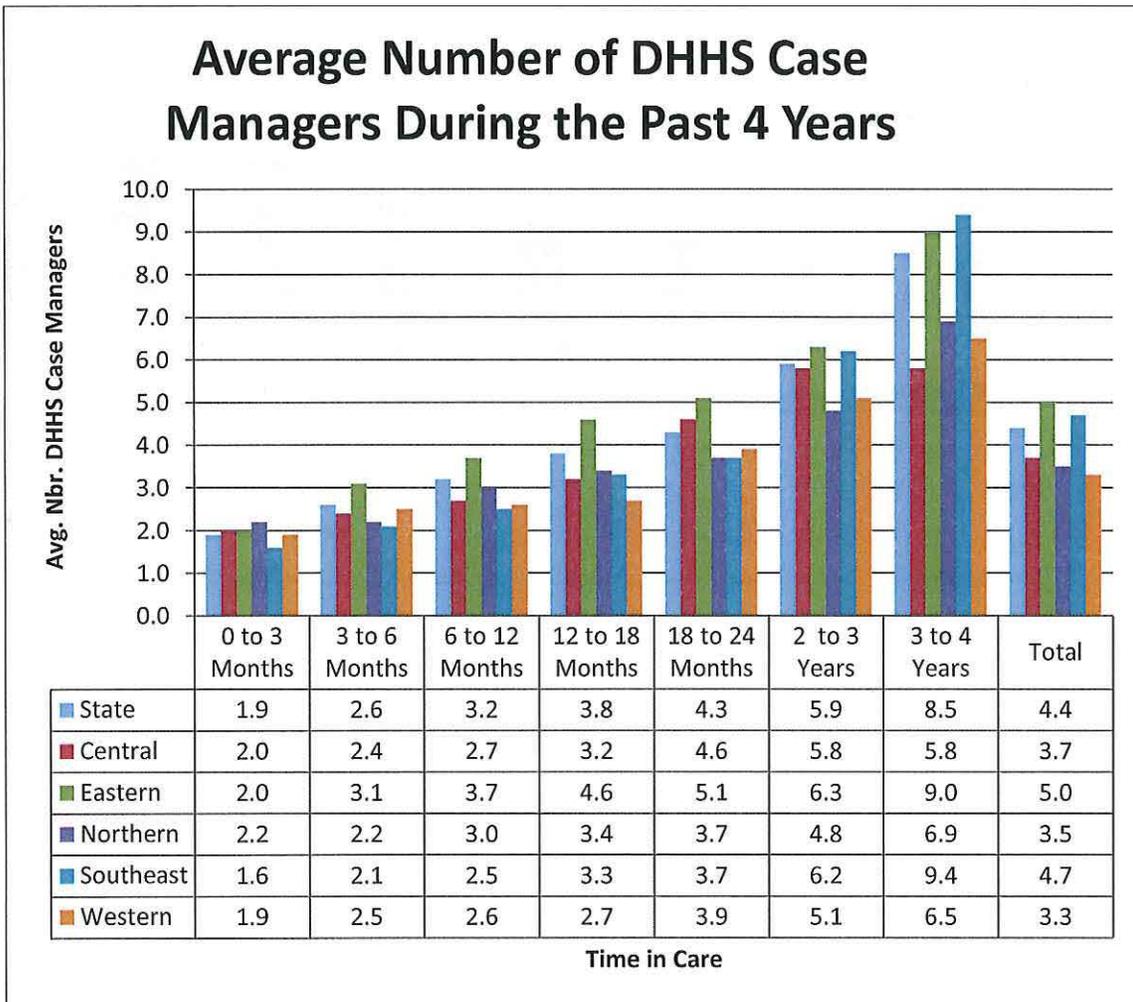
- Time period is State Fiscal Year 2015 (July-June).
- This measure includes all youth who were active participants in Children and Family Services cases on June 30, 2015.
- In the Eastern Service Area, if an employee transferred their employment from DHHS to a Lead Agency or from a Lead Agency to DHHS, they would be counted in both the DHHS and Lead Agency case manager counts.
- Cases that do not progress beyond the initial assessment phase are not counted in this average.
- HHS Wards, OJS Wards and children receiving voluntary/non-court services are included in these charts and tables.



- d. Average number of case managers per child for children who have been in the child welfare system for three months, six months, for twelve months and for eighteen months and the consecutive yearly average for children until the age of majority or permanency is attained;

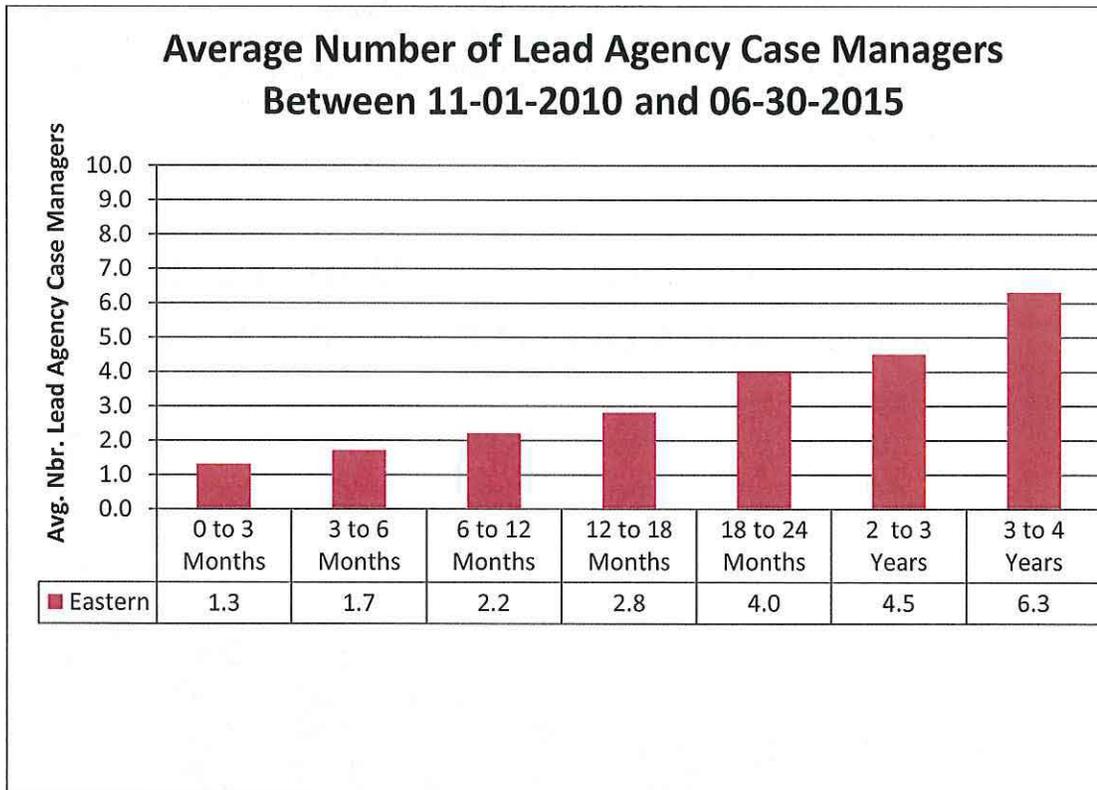
Average number of DHHS Case Managers

- These data utilize June 30, 2015 as the end point to determine each time frame.
- Case Manager case assignment data is the last four years.
- The DHHS Case Manager count includes Case Managers who conduct Initial Assessments and Ongoing Case Managers. In many areas of the state, different workers are assigned for the Initial Assessment and Ongoing phases of the case. In those areas, a transfer from Initial Assessment to Ongoing shows as two case managers early in the life of the case. Other areas of the state have workers who conduct both initial assessments and perform ongoing case management.
- For the Eastern Service Area, the DHHS Case Manager count includes workers who conduct Initial Assessments, Children and Family Services Outcome Monitors, and CFS Specialists.
- Cases that do not progress beyond the initial assessment phase are excluded.
- DHHS Wards, OJS Wards and children receiving voluntary/non-court services are included in these charts and tables.



Average number of Lead Agency Case Managers

- These data utilizes June 30, 2015 as the end point to determine each time frame.
- Lead Agency Contracts started in November 2010.
- Cases that do not progress beyond the initial assessment phase are excluded.
- DHHS Wards, OJS Wards and children receiving voluntary/non-court services are included.
- In the Eastern Service Area, Visinet functioned as a Lead Agency until April 2010. DHHS provided case management from April through September 30, 2011. NFC functioned as a Lead Agency for two thirds of the service area from October 1, 2011 to February 29, 2012. On March 1, 2012, NFC began providing case management to the entire service area.



e. Monthly case manager turnover;

DHHS Staff

Protection and Safety Turnover Percent

Title	June 2014	July 2014	Aug 2014	Sept 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	June 2015
CFS Spec Trainee	5.48%	6.32%	3.54%	1.98%	5.48%	5.56%	8.57%	2.56%	2.00%	9.43%	2.13%	1.69%	5.66%
CFS Specialist	2.07%	2.41%	2.20%	2.74%	3.29%	1.01%	2.42%	2.49%	1.42%	1.07%	2.66%	3.68%	2.18%
CFS Supervisors	1.47%	1.49%	1.52%	1.47%	3.03%	0.00%	1.64%	0.00%	1.54%	3.17%	0.00%	0.00%	3.13%

Turnover Percent June 2015

Title	CSA PS	ESA PS	NSA PS	SESA PS	WSA PS
CFS Spec Trainee	12.50%	5.00%	0.00%	0.00%	20.00%
CFS Specialist	4.88%	0.00%	2.04%	1.14%	5.00%
CFS Supervisors	0.00%	0.00%	9.09%	5.26%	0.00%

Turnover Counts June 2015

Title	CSA PS	ESA PS	NSA PS	SESA PS	WSA PS
CFS Spec Trainee	1	1	0	0	1
CFS Specialist	2	0	1	1	2
CFS Supervisors	0	0	1	1	0

Aggregate Counts

Title	Total Employees	Term Employees	Turnover
CFS Spec Trainee	53	3	5.66%
CFS Specialist	275	6	2.18%
CFS Supervisors	64	2	3.13%

*Note: Turnover rates are calculated using filled FTE at the end of the month and includes only those employees who left state government during that month. It does not include employees who transferred from one program or Division to another within DHHS or from DHHS to another state agency. Turnover is as of the last day of posted month.

STATE CQI TURNOVER, AGGREGATE COUNTS & VACANCY RATES
June 2015

NEBRASKA FAMILIES COLLABORATIVE TURNOVER PERCENT*												
Title	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
FPS Trainee	4.54%	0%	10%	0%	0%	25%	9.09%	7.14%	0%	0%	0%	0%
FPS	2.20%	3.44%	2.81%	3.57%	3.73%	6.20%	1.56%	1.58%	4.72%	4.09%	5.83%	7.07%
FP Supervisor	0%	5.26%	0%	4.54%	0%	0%	0%	0%	0%	0%	4.76%	5.00%

*Note: Turnover rates are calculated using filled positions at the end of the month and includes only those employees who left state government during that month. It does not include employees who transferred from one program or Division to another within DHHS or from DHHS to another state agency. Turnover is as of the last day of posted month.

Aggregate Counts – June 2015			
Title	Total Employees	Term Employees	Turnover
FPS Trainee	27	0	0%
FPS	113	8	7.07%
FP Supervisor	20	1	5.00%

VACANCY RATES

Location	Feb15			Mar15			Apr15			May15			Jun15		
	Vacant Positions	Total Positions	Vacancy Rate	Vacant Positions	Total Positions	Vacancy Rate	Vacant Positions	Total Positions	Vacancy Rate	Vacant Positions	Total Positions	Vacancy Rate	Vacant Positions	Total Positions	Vacancy Rate
NFC	20***	168	11.90%	19***	168	11.30%	24***	168	14.28%	27***	168	16.07%	35***	168	20.83%

Total Positions includes Family Permanency Supervisors and Family Permanency Specialists (based on 146 fully trained Family Permanency Specialists and 22 Family Permanency Supervisors)
***This does not include the Family Permanency Specialist Trainees

f. Monthly face-to-face contacts between each case manager and the children on his or her caseload;

- Time period is State Fiscal Year 2015 (July – June).
- Percentage of monthly visits completed during time period.
- Chart 1 is statewide percentage of monthly visits with parent, child, and provider.
- Chart 2 is percentage of monthly visits by Service Area with parent, child and provider.
- The outcome goal is currently set at 95% of all visits.
- See Chart 1 and 2.
- Data extract is from DHHS N-FOCUS system.

g. Monthly face-to-face contacts between each case manager and the parent or parents of the children on his or her caseload;

- Time period is State Fiscal Year 2015 (July – June).
- Percentage of monthly visits completed during time period.
- Chart 1 is statewide percentage of monthly visits with parent, child, and provider.
- Chart 2 is percentage of monthly visits by Service Area with parent, child and provider.
- The outcome goal is currently set at 95% for all visits.
- Data extract is from DHHS N-FOCUS system.

Chart 1: Statewide Percentage of monthly visits with parent, child and provider

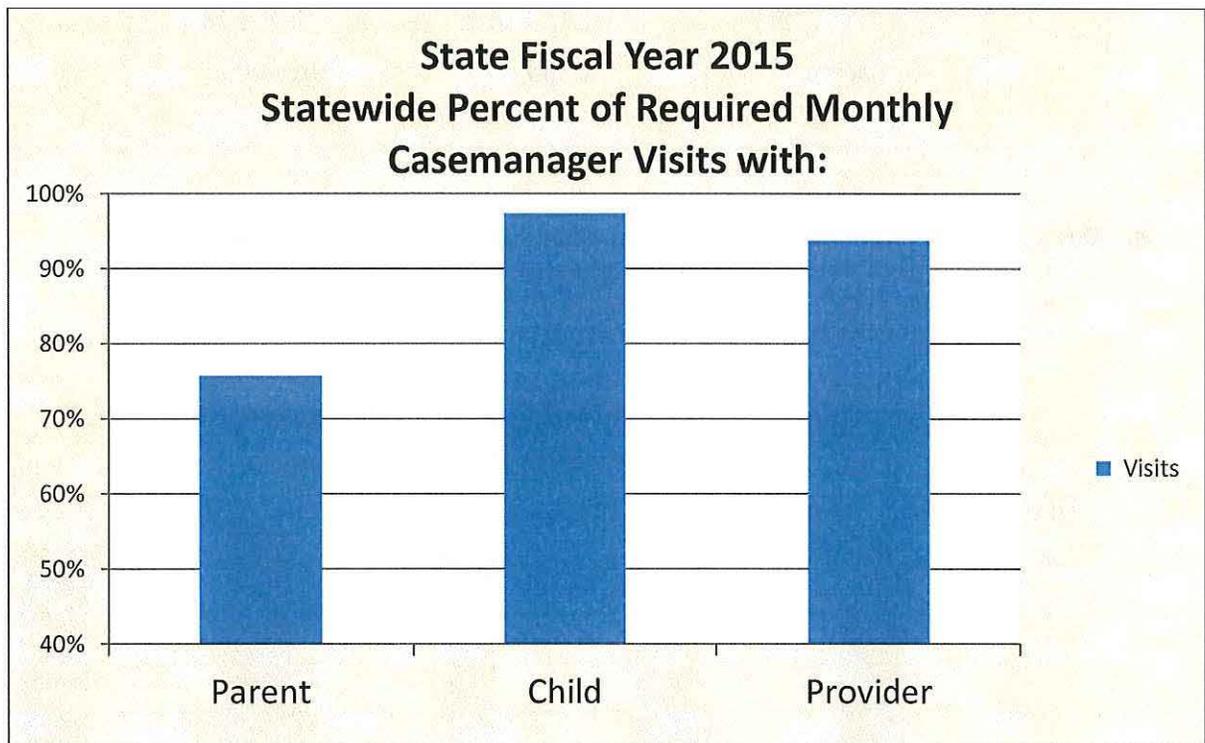
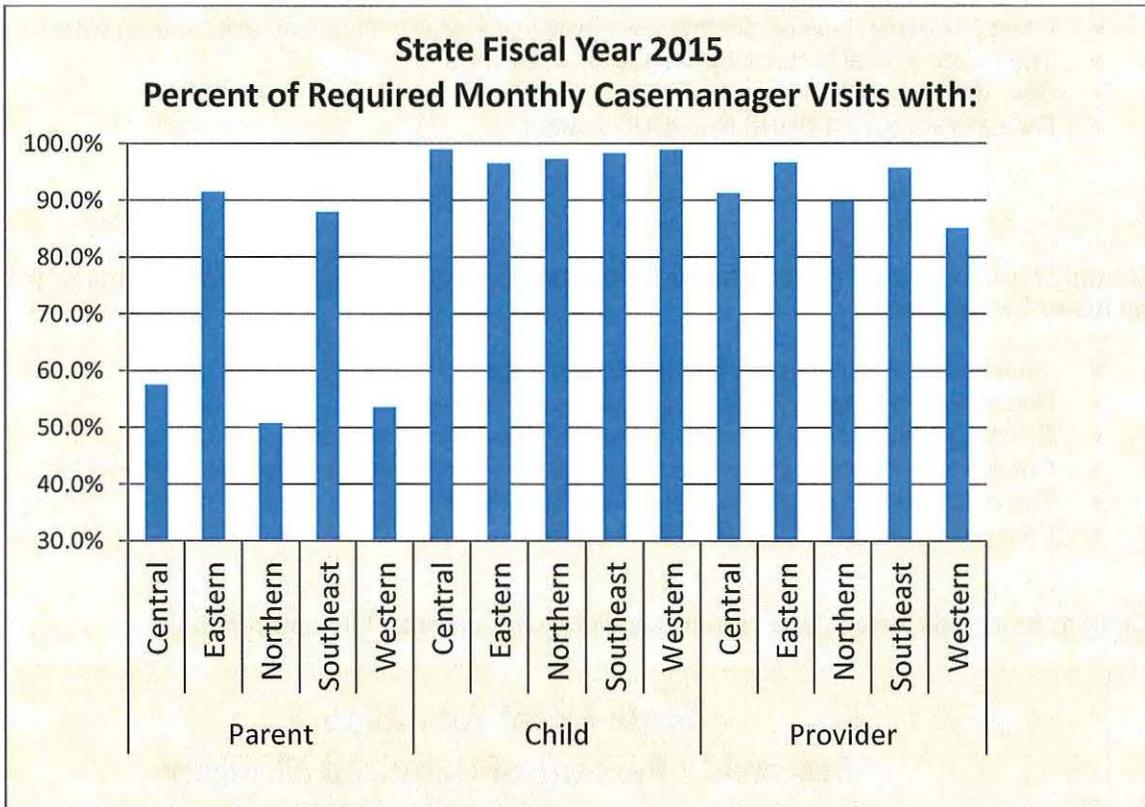
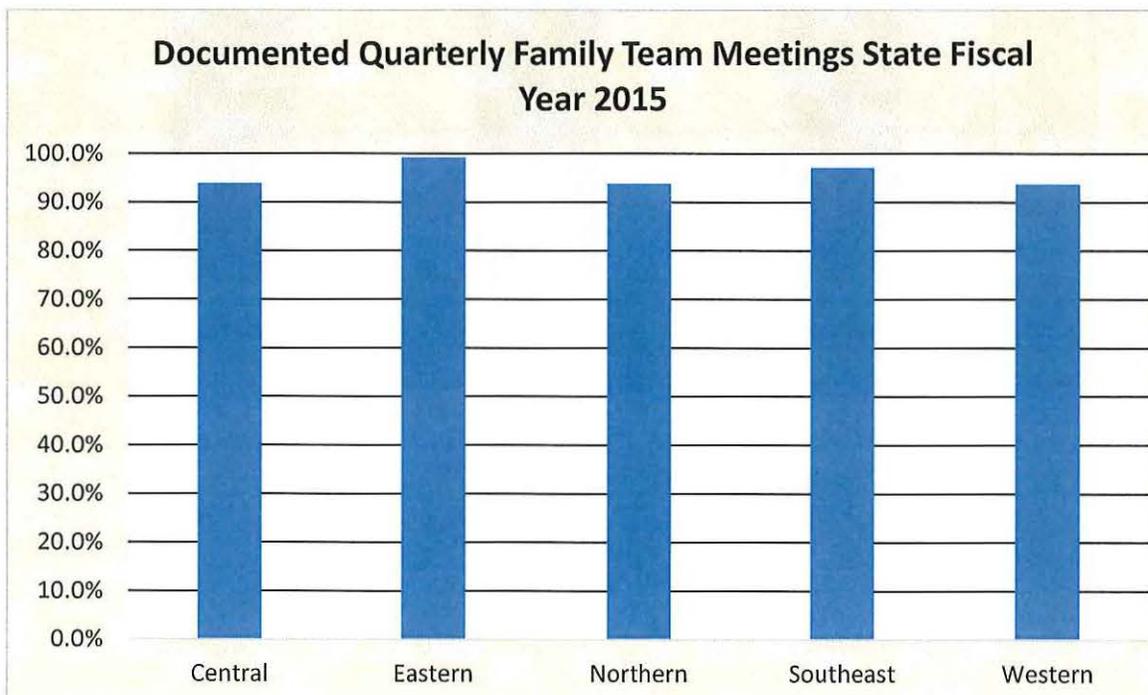


Chart 2: Percentage of visits with parent, child and provider by Service Area



h. Case documentation of monthly consecutive team meetings per quarter;

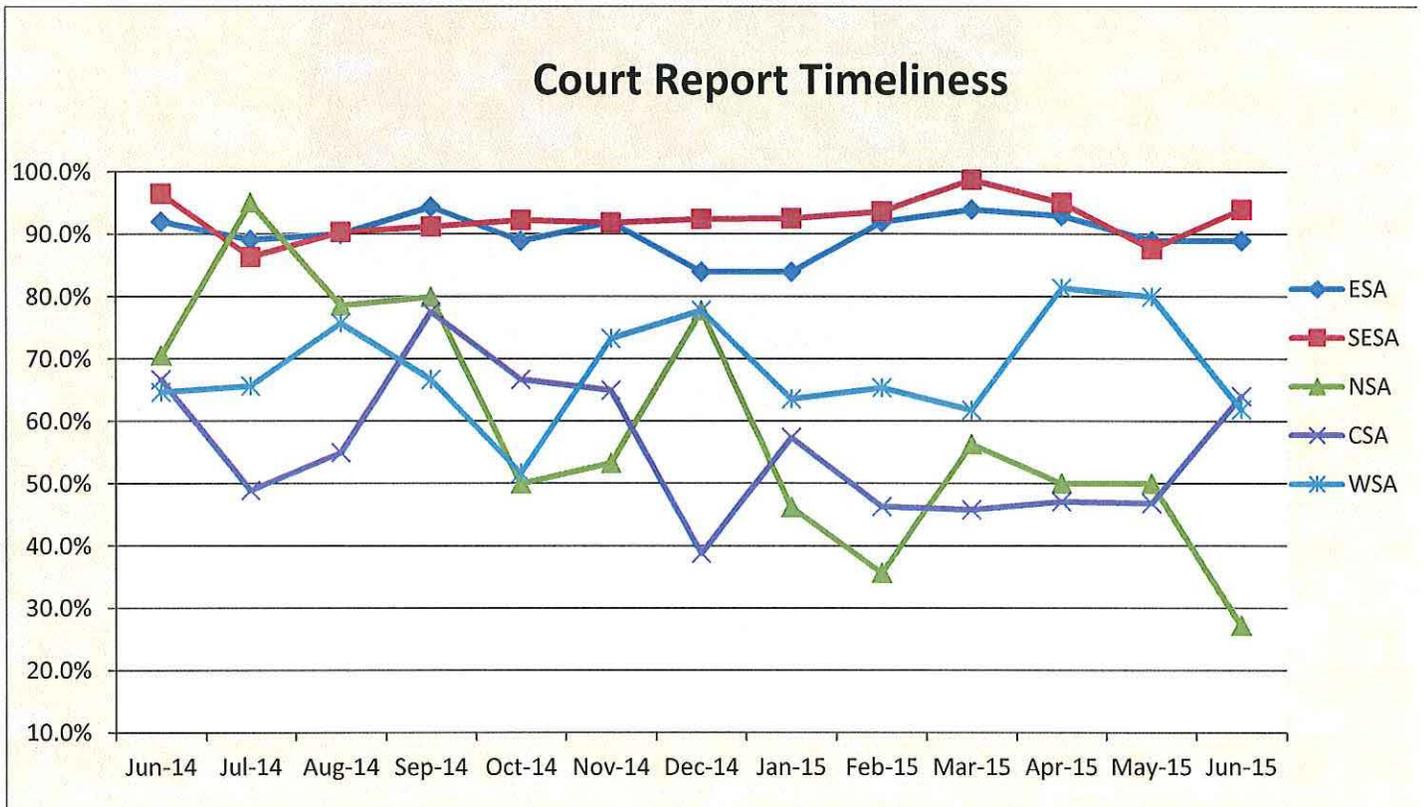
- Family team meetings documented on N-FOCUS system.
- Data provided for State Fiscal Year 2015 Data (July – June).
- Data extract is from DHHS N-FOCUS system.



- i. **Case documentation of monthly consecutive parent contacts per quarter;**
 - Consecutive data not available. For available data see Charts 1 and 2.
- j. **Case documentation of monthly consecutive child contacts with case manager per quarter;**
 - Consecutive data not available. For available data see Charts 1 and 2.
- k. **Case documentation of monthly consecutive contacts between child welfare service providers and case managers per quarter;**
 - See Charts 1 and 2 for data.

l. Timeliness of court reports; and

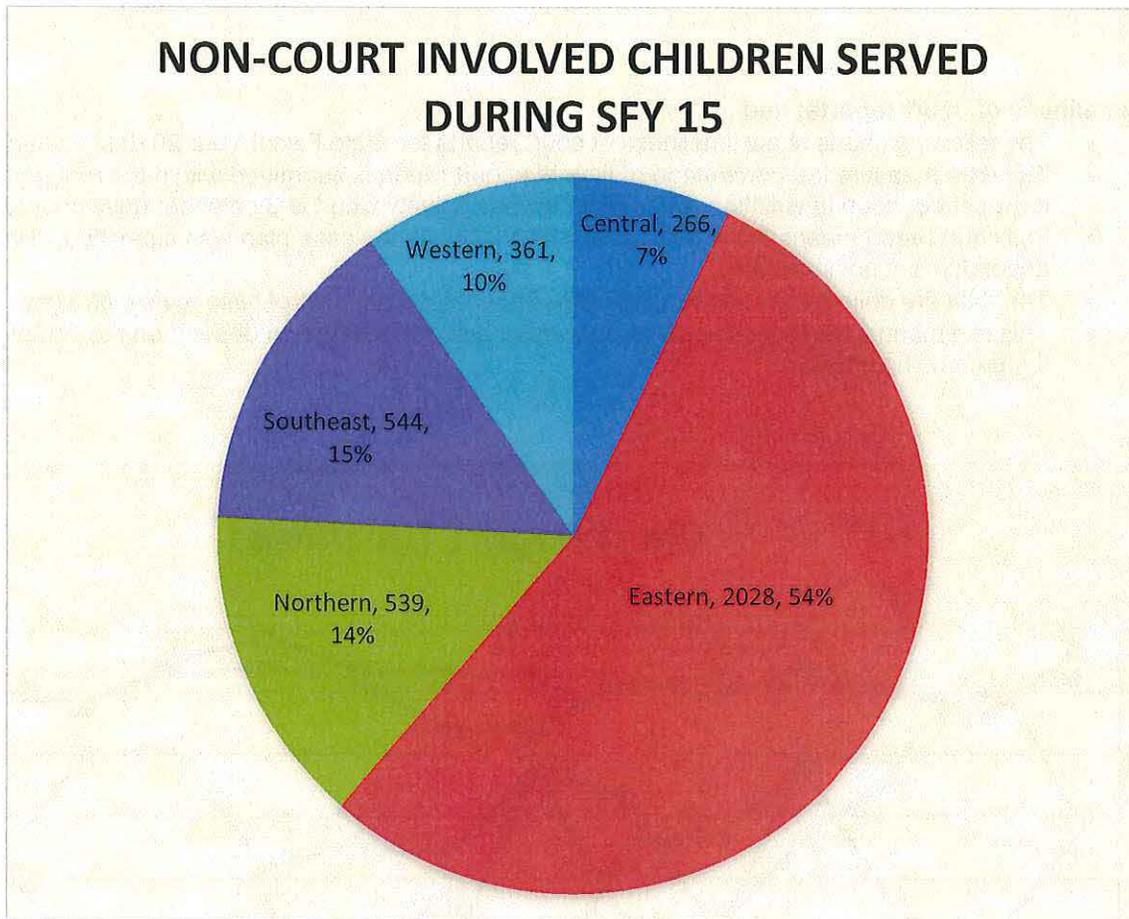
- The following charts show timeliness of court reports for State Fiscal Year 2015 (July-June)
- The data measure the percentage of time the court report is submitted within the required number of days set per court jurisdiction (Example: Douglas County Court is 3 calendar days prior to hearing).
- Full court report means the entire report which includes the case plan was submitted. Timeliness of addendums is not included.
- The data are collected as a part of the Department's quality control case review process.
- This is a manual tracking process and the accuracy of the data can depend on the completeness of the date being entered.



- m. **Non-court-involved children including the number of children served, the types of services requested, the specific services provided, the cost of the services provided and the funding source.**

Non-court-involved children

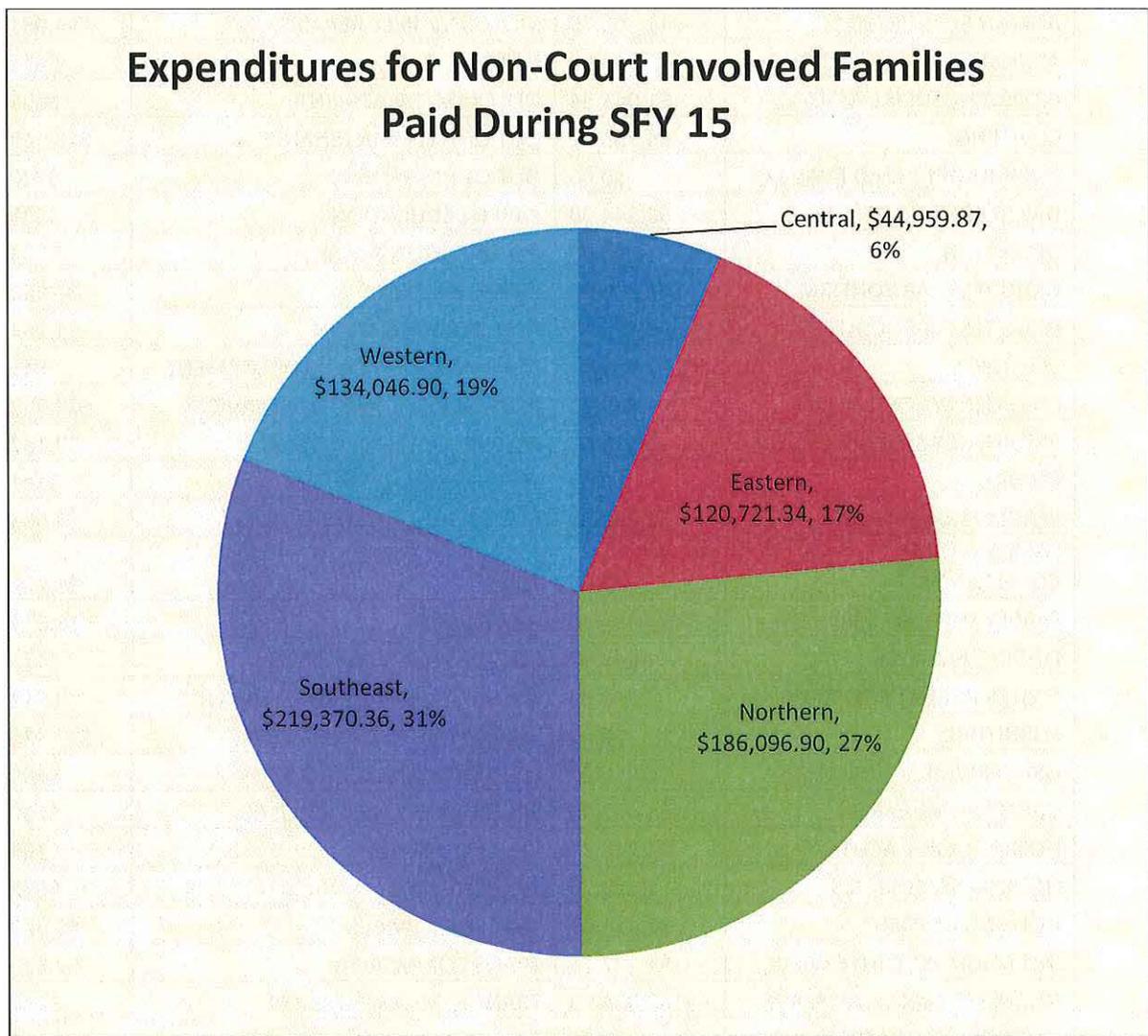
- Data provided for State Fiscal Year 2015 data (July - June).
- Youth included are: Youth on Voluntary Placement Agreements, Non-Court Involved Children, Youth on Police Holds that did not become wards and Direct Relinquishments.
- Data extract is DHHS N-FOCUS system.



Total Number of Children served: 3,738

Expenditures for Non-Court Involved Children

- Data provided for State Fiscal Year 2015 data (July - June).
- Expenditure data are claims entered and paid via N-FOCUS as of June 30, 2015.
- The Department of Health and Human Services does not pay NFC services out of NFOCUS, therefore; the data may not represent all of NFC's payments for services.
- Outstanding expenditures not paid are not included.
- Expenditures include services provided to the parents of non-court involved children.
- Nebraska Medicaid and CHIP claims are not included.



Services provided to Non-Court Families with expenditures

- Data provided for State Fiscal Year 2015 (July – June).
- Services are those entered into the N-FOCUS System.
- Nebraska Medicaid and CHIP claims are not included.

**Services Provided to
Non-Court Families with Expenditures
Paid in State Fiscal Year 2015**

ACADEMIC TUTORING	\$150.00	MOTOR VEHICLE PRIVATE	\$9,936.92
AGENCY SUPPORTED FC	\$11,805.76	MOTOR VEHICLE REPAIRS	\$1,081.29
ASSESSMENT DRUG ALCOHOL	\$95.00	NATURAL GAS	\$612.28
BIOPSYCHOSOCIAL ASSESS	\$1,941.54	OFF EXAM/TREATMENT	\$605.41
CLOTHING	\$4,750.07	OUT OF HM MAINTENANCE	\$18,549.17
COMMUNITY BASED EVAL-J.O.	\$0.00	OUT OF HM STIPEND	\$720.00
DAY REPORTING CENTER	\$2,544.00	PARENT EDUCATION	\$639.26
DETENTION	\$0.00	PARENT SKILLS & VISIT	\$293.75
DRUG TEST LAB CONFIRM	\$21,340.00	PERSONAL NEEDS	\$1,963.60
DRUG TEST SPEC COLLECT	\$30,892.00	PEST EXTERMINATION	\$1,284.00
ELECTRIC	\$1,495.40	PHARMACOLOGICAL MANAGEMENT	\$41.18
EMERGENCY FOSTER CARE	\$69.00	PROFESSIONAL PARTNER SERVICES	\$24,598.10
EMERGENCY SHELTER CENTER	\$618.00	PSYCHOLOGICAL TESTING	\$2,187.28
ESCORT	\$0.00	PSYCHOTHERAPY FAMILY	\$102.47
FAMILY ENGAGEMENT	\$2,800.00	PSYCHOTHERAPY INDIVIDUAL	\$2,503.20
FAMILY GROUP CONFERENCING	\$0.00	RENT	\$1,267.11
FAMILY SUPPORT SERVICES	\$274,383.60	RESPIRE CARE	\$1,673.00
FINDING FAMILIES	\$445.00	SENECA SEARCHES	\$475.00
FOSTER PARENT RESP CARE	\$190.00	SEX OFFENDER RISK ASSESSMENT	\$512.93
FURNITURE	\$0.00	SPEC SVS OUT HOME CARE RE	\$33,336.67
GROCERY/MEAL PURCHASE	\$655.21	SPECIMEN COLLECT NO SHOW	\$465.00
GROUP HOME CARE	\$5,452.00	SPECIMEN COLLECT REFUSAL	\$105.00
HOSPITAL CARE ACUTE	\$1,718.37	STIPEND AGENCY	\$164.15
HOUSEHOLD SUPPLIES	\$188.79	STUDENT FEES	\$672.00
HOUSING DEPOSIT	\$1,421.00	TRACKER SERVICES	\$1,020.00
INIT DISGNOSTIC INTERVIEW	\$1,577.25	TRANS COMMERCIAL	\$7,529.21
INTENSIVE FAMILY PRESERVE	\$102,554.90	TRANS FAMILY VISITATION	\$180.00
INTENSIVE OUTPATIENT SVS	\$0.00	TRAVEL TIME AND DISTANCE	\$60,238.66
INTERPRETER	\$426.25	TUITION	\$985.00
INTERVENTION HOURS	\$44,500.86	UTILITY DEPOSIT	\$270.00
LEGAL FEES	\$1,624.50	VISIT SUPERVISION/MONITOR	
MEDIATION	\$780.00		
MOTEL/HOTEL	\$440.00	GRAND TOTAL	\$705,194.37
MOTOR VEHICLE GAS	\$4,073.73		

Services and Funding Sources of Non-Court Families

- Data provided for State Fiscal Year 2015 (July – June).
- Services are those entered into the N-FOCUS System.
- Nebraska Medicaid and CHIP claims are not included.

Services and Funding Source for Non-Court Families with Services Paid During State Fiscal Year 2015			
Service Type	IV-E: Federal and State 347-030	Child Welfare: State 347-048	Total
ACADEMIC TUTORING	\$0.00	\$150.00	\$150.00
AGENCY SUPP FOSTER CARE	\$609.28	\$11,196.48	\$11,805.76
ASSMNT DRUG ALCOHOL	\$0.00	\$95.00	\$95.00
BIOPSYCHOSOCIAL ASSESS	\$0.00	\$1,941.54	\$1,941.54
CLOTHING	\$0.00	\$4,750.07	\$4,750.07
DRUG TEST LAB CONFIRM	\$0.00	\$21,340.00	\$21,340.00
DRUG TEST SPEC COLLECT	\$0.00	\$30,892.00	\$30,892.00
DRUG TEST LAB CONFIRM	\$0.00	\$15,044.25	\$15,044.25
ELECTRIC	\$0.00	\$1,495.40	\$1,495.40
EMERGENCY FOSTER CARE	\$0.00	\$69.00	\$69.00
EMERGENCY SHELTER CENTER	\$0.00	\$618.00	\$618.00
FAMILY ENGAGEMENT	\$0.00	\$2,800.00	\$2,800.00
FAMILY SUPPORT SERVICES	\$0.00	\$274,383.60	\$274,383.60
FINDING FAMILIES	\$0.00	\$445.00	\$445.00
FOSTER PARENT RESP CARE	\$0.00	\$190.00	\$190.00
GROCERY/MEAL PURCHASE	\$0.00	\$655.21	\$655.21
GROUP HOME CARE	\$0.00	\$5,452.00	\$5,452.00
HOSPITAL CARE ACUTE	\$0.00	\$1,718.37	\$1,718.37
HOUSEHOLD SUPPLIES	\$0.00	\$188.79	\$188.79
HOUSING DEPOSIT	\$0.00	\$1,421.00	\$1,421.00
INIT DIAGNOSTIC INTERVIEW	\$0.00	\$1,577.25	\$1,577.25
INTENSIVE FAM PRESERVE	\$0.00	\$102,554.90	\$102,554.90
INTERPRETER	\$0.00	\$426.25	\$426.25
INTERVENTION HOURS	\$0.00	\$44,500.86	\$44,500.86
LEGAL FEES	\$0.00	\$1,624.50	\$1,624.50
MEDIATION	\$0.00	\$780.00	\$780.00
MOTEL/HOTEL	\$0.00	\$440.00	\$440.00
MOTOR VEHICLE GAS	\$0.00	\$4,073.73	\$4,073.73
MOTOR VEHICLE PRIVATE	\$0.00	\$9,936.92	\$9,936.92

LB1160 Report to Health and Human Services Committee

MOTOR VEHICLE REPAIRS	\$0.00	\$1,081.29	\$1,081.29
NATURAL GAS	\$0.00	\$612.28	\$612.28
OFF EXAM/TREATMENT	\$0.00	\$605.41	\$605.41
OUT OF HM MAINTENANCE	\$560.00	\$17,989.17	\$18,549.17
OUT OF HM STIPEND	\$0.00	\$720.00	\$720.00
PARENT EDUCATION	\$0.00	\$639.26	\$639.26
PARENT SKILLS & VISIT	\$0.00	\$293.75	\$293.75
PERSONAL NEEDS	\$0.00	\$1,963.60	\$1,963.60
PEST EXTERMINATION	\$0.00	\$1,284.00	\$1,284.00
PHARMACOLOGICAL MANAGEMENT	\$0.00	\$41.18	\$41.18
PROFESSIONAL PARTNER SERVICES	\$0.00	\$24,598.10	\$24,598.10
PSYCHOLOGICAL TESTING	\$0.00	\$2,187.28	\$2,187.28
PSYCHOTHERAPY FAMILY	\$0.00	\$102.47	\$102.47
PSYCHOTHERAPY INDIVIDUAL	\$0.00	\$2,503.20	\$2,503.20
RENT	\$0.00	\$1,267.11	\$1,267.11
REPORTING CENTER	\$0.00	\$2,544.00	\$2,544.00
RESPIRE CARE	\$0.00	\$1,673.00	\$1,673.00
SENECA SEARCHES	\$0.00	\$475.00	\$475.00
SEX OFFENDER RISK ASSESSMENT	\$0.00	\$512.93	\$512.93
SPEC SVS OUT HOME CARE RE	\$0.00	\$33,336.67	\$33,336.67
SPECIMEN COLLECT NO SHOW	\$0.00	\$465.00	\$465.00
SPECIMEN COLLECT REFUSAL	\$0.00	\$105.00	\$105.00
STIPEND AGENCY	\$0.00	\$164.15	\$164.15
STUDENT FEES	\$0.00	\$672.00	\$672.00
TRACKER SERVICES	\$0.00	\$1,020.00	\$1,020.00
TRANS COMMERCIAL	\$0.00	\$7,529.21	\$7,529.21
TRANS FAMILY VISITATION	\$0.00	\$180.00	\$180.00
TRAVEL TIME AND DISTANCE	\$0.00	\$60,238.66	\$60,238.66
TUITION	\$0.00	\$270.00	\$270.00
UTILITY DEPOSIT	\$0.00	\$12,250.50	\$12,250.50
Grand Total	\$1,169.28	\$704,025.09	\$705,194.37

5. All placements in residential treatment settings made or paid for by the child welfare system, the Office of Juvenile Services, the State Department of Education or local education agencies, any lead agency or the pilot project through letters of agreement, and the medical assistance program including, but not limited to:

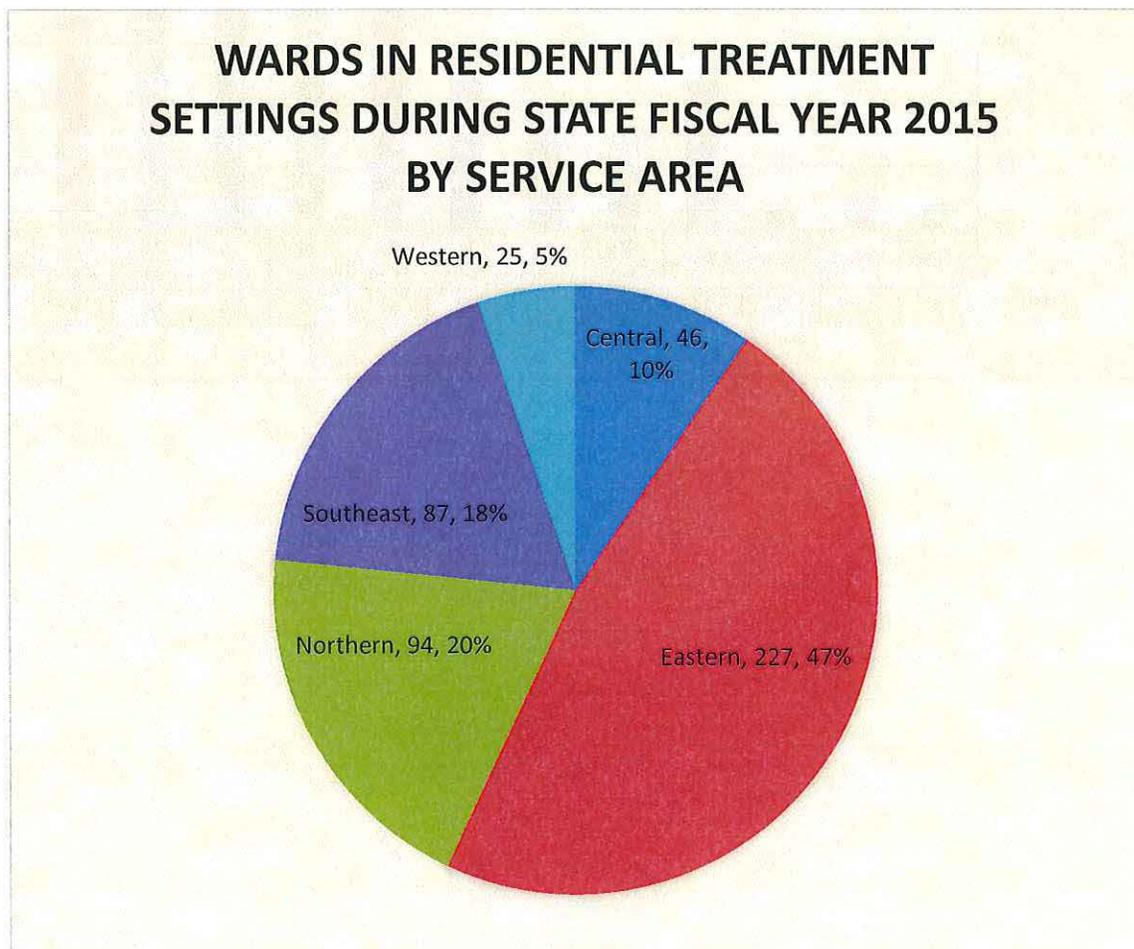
Residential treatment settings include the following facility types:

- 1) Psychiatric Residential Treatment Facility
- 2) Psychiatric Hospital
- 3) Therapeutic Group Home
- 4) IMD – Institution for Mental Disease

a. Child variables;

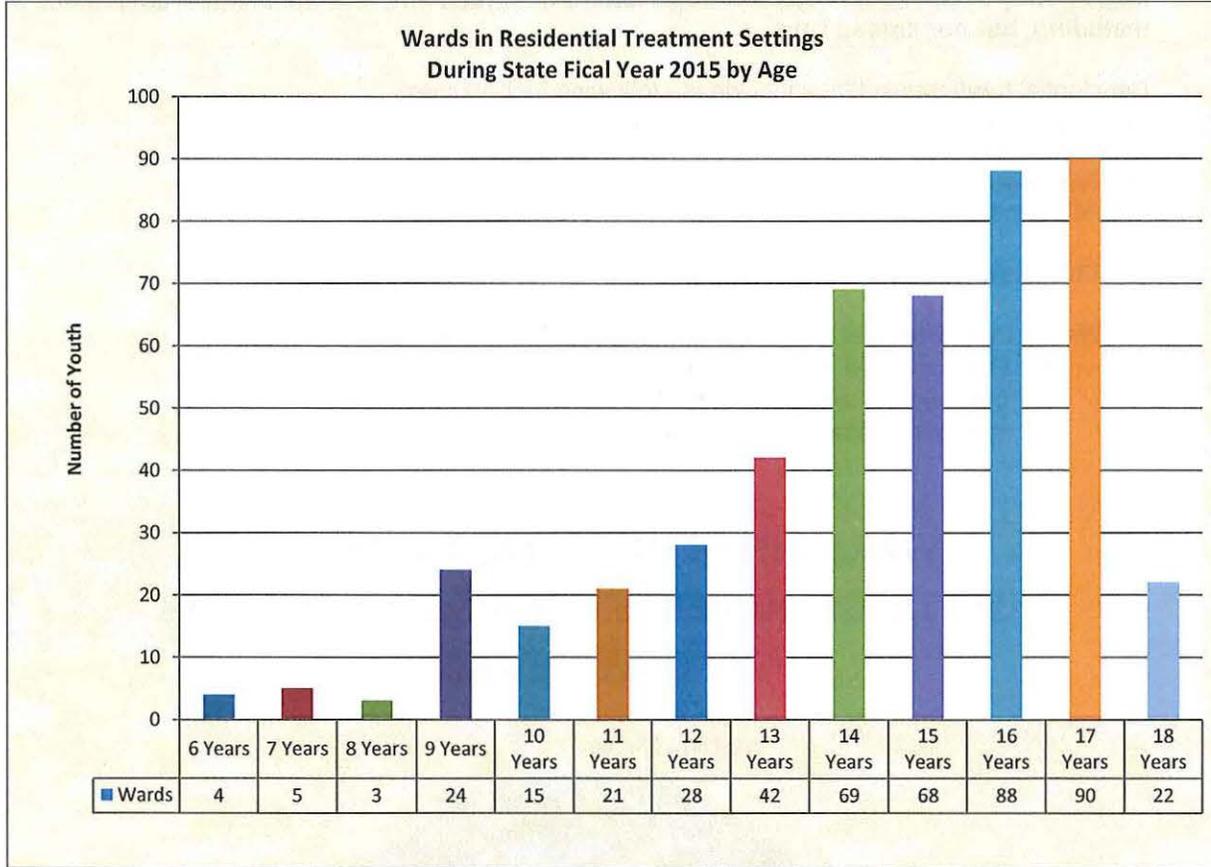
Wards in Residential Treatment Settings by Service Area

- Data provided for State Fiscal Year 2015 (July – June).
- Data extract is DHHS N-FOCUS system.
- Number of Wards is an unduplicated count.



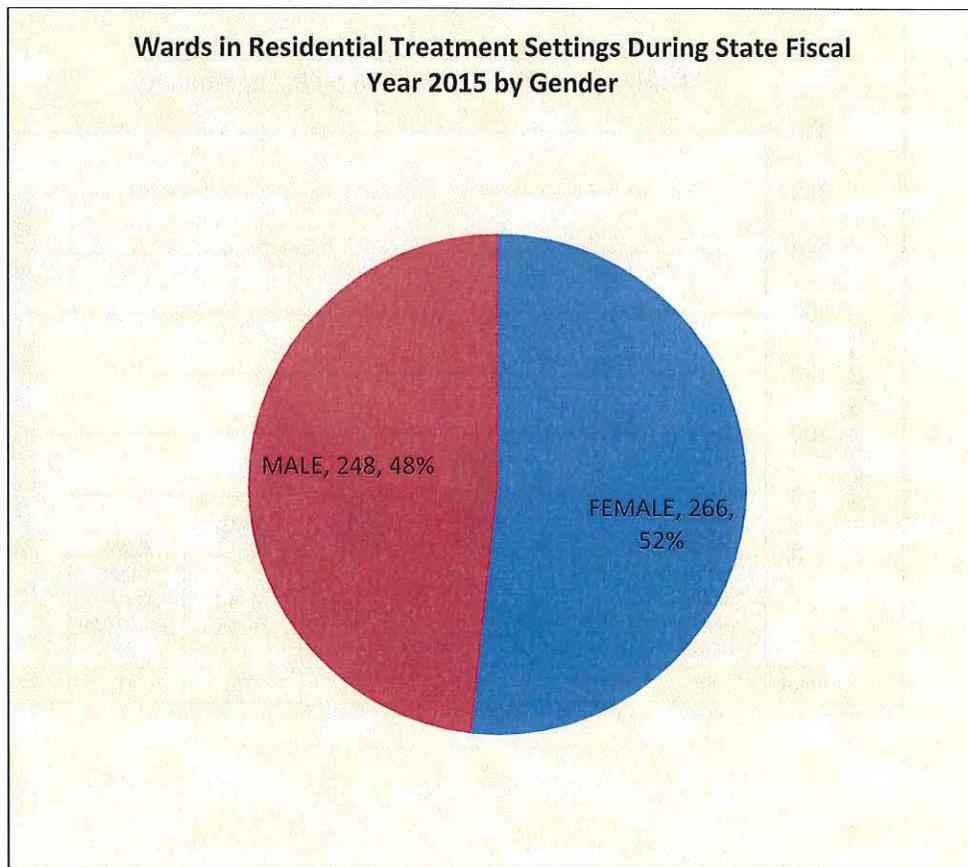
Wards in Residential Treatment Settings by Age

- Data provided for State Fiscal Year 2015 (July – June).
- Data extract is DHHS N-FOCUS system.



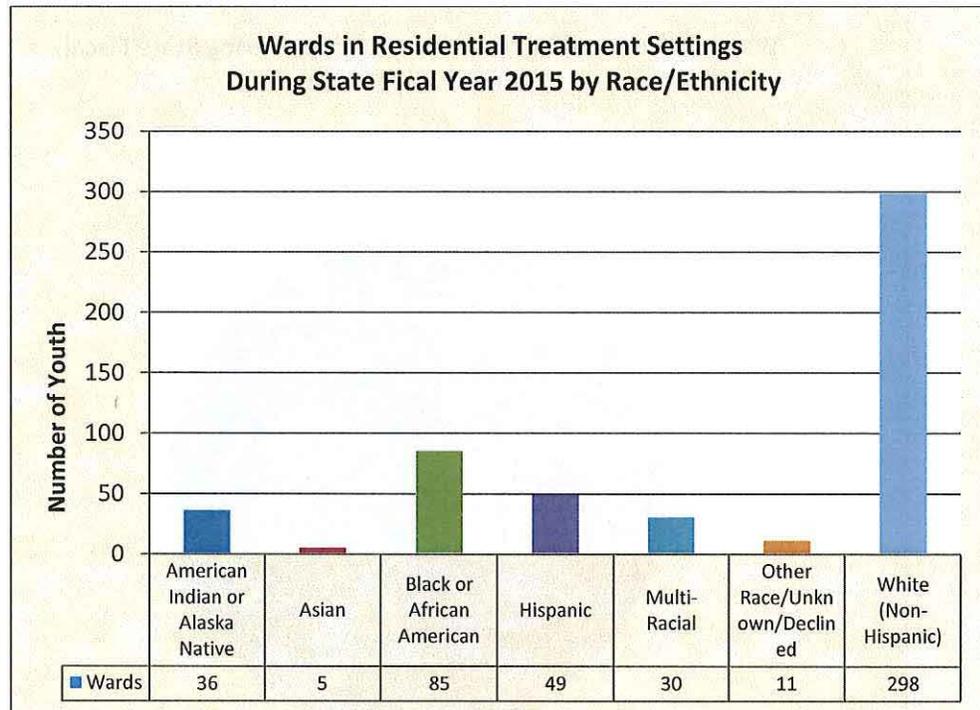
Wards in Residential Treatment Settings by Gender

- Data provided for State Fiscal Year 2015 (July – June).
- Data extract is DHHS N-FOCUS system.



Wards in Residential Treatment Settings by Race/Ethnicity

- Data provided for State Fiscal Year 2015 (July – June).
- Data extract is DHHS N-FOCUS system.



b. Reasons for placement;

A sample list of reasons for out of home placements in residential treatment centers, group homes and other facilities includes:

1. Mental Health
2. Drug and Alcohol Treatment
3. Nursing Home level of care required to handle physical condition
4. Supervision and structure needed that wasn't available in community
5. Lower IQ Child needing sexual offender treatment
6. Transitional Living Group Home not offered in community
7. Sex offender treatment
8. Sexual Victim treatment
9. Facility that can handle aggressive/assaultive behavior
10. Behavior and Developmental Disability needs

c. The percentage of children denied Medicaid-reimbursed services and denied the level of placement requested;

- Data provided for State Fiscal Year 2015 (July- June)
- Data obtained from DHHS Medicaid Long Term Care Division
- Data population is all Medicaid youth applications for treatment were submitted.
- Data is not limited to State Wards only.
- PRTF is Psychiatric Residential Treatment Facility.
- ThGH is Therapeutic Group Home.

Level of Facility	Requests for Medicaid Placement	Medicaid Approved	Medicaid Denied	% Medicaid Denied
PRTF	478	183	295	62%
ThGH	115	16	99	86%
Total	593	199	394	66%

d. With respect to each child in a residential treatment setting:

i. If there was a denial of initial placement request, the length and level of each placement subsequent to denial of initial placement request and the status of each child before and immediately after, six months after, and twelve months after placement;

- Data provided for State Fiscal Year 2015 (July-June).
- Data obtained from DHHS Medicaid Long Term Care Division.
- Data is not limited to State Ward population.
- Chart contains the mental health service activity, if any occurred, at the following points: immediately after, six months (180 days) after, one year (365 days) after.
- Mental Health Services received between points is not reflected on the chart.

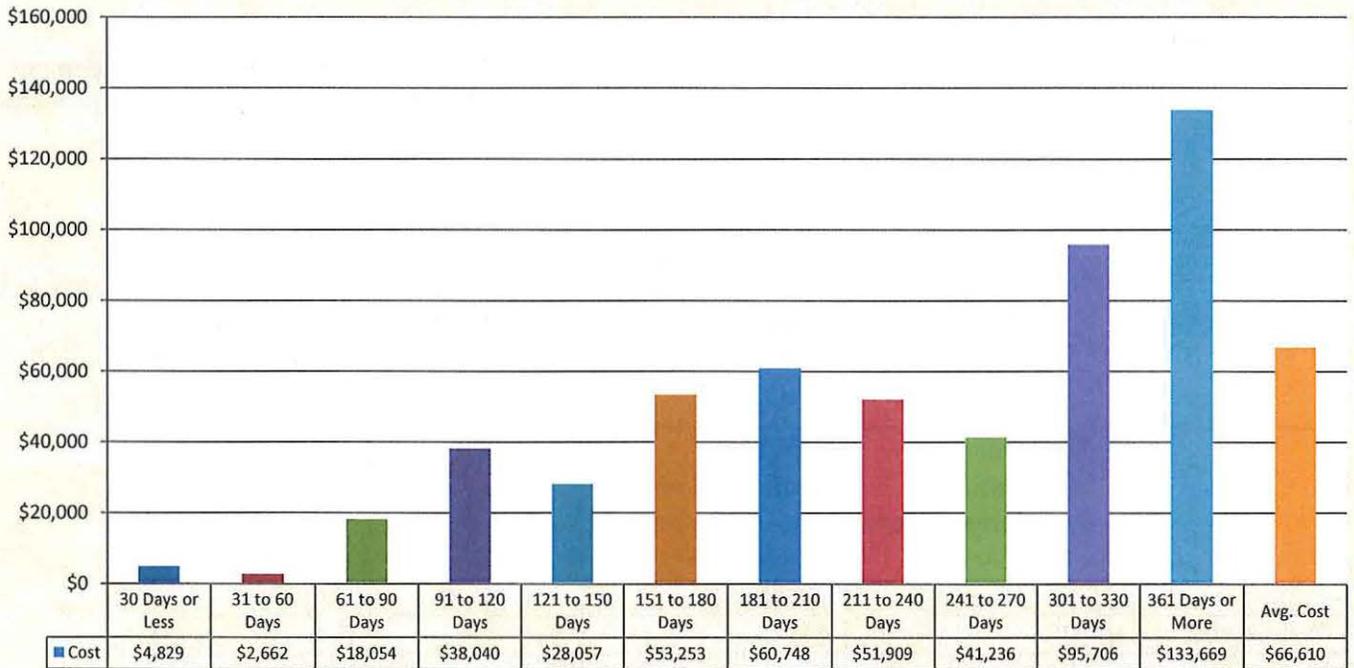
	Alternative treatment recommendation	Services confirmed at time of Follow up (For OP w/in 30 days)	6 month	12 month
Outpatient	123	41	35	5
Intensive Outpatient	181	12	8	1
Day Treatment	0	0	0	0
Community Treatment Aid	5	1	0	0
Partial Hospitalization	3	0	0	0
Inpatient Hospitalization	0	0	0	0

ii. **Funds expended and length of placements;**

Average Cost of Residential Treatment Placements

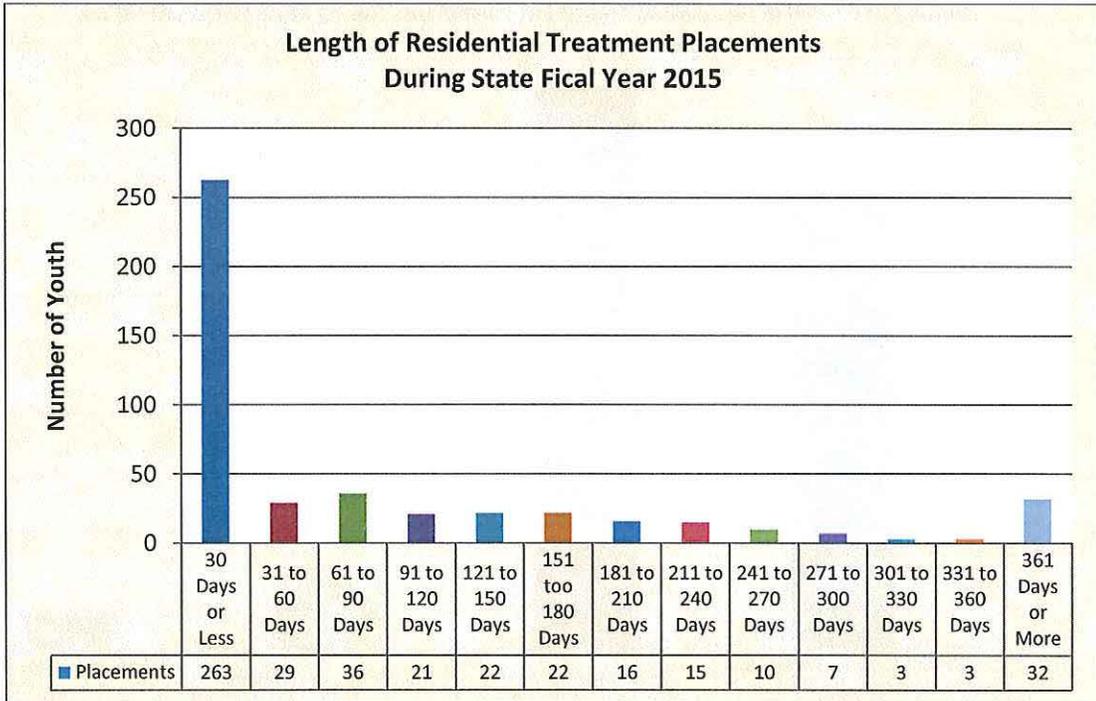
- Data provided for State Fiscal Year 2015 (July – June).
- Data are DHHS Ward population whose placement was paid by Children and Family Services Division via Letter of Agreement.
- Letters of agreement are paid at the Medicaid rate.
- Data extract is DHHS N-FOCUS system.

**Average Cost of Residential Treatment Placements Paid by Children Family Services
Division by Length of Placement
2015**



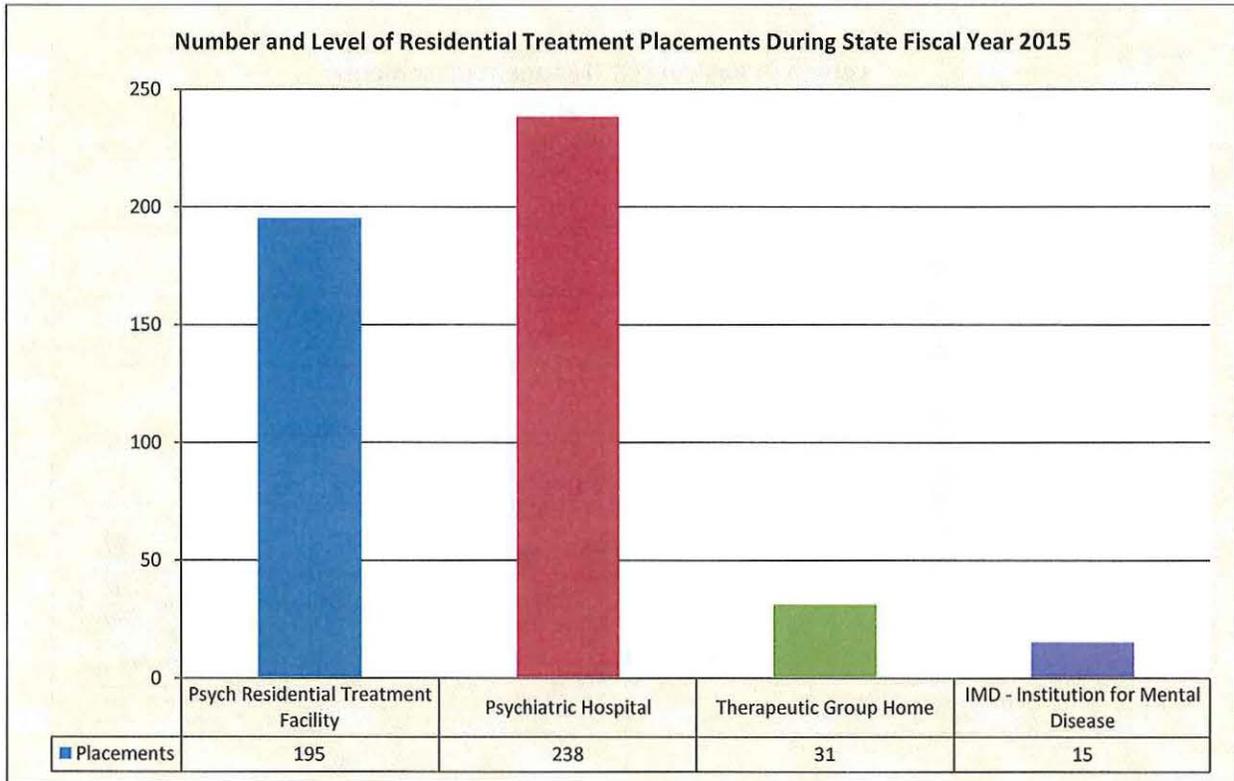
Length of Residential Treatment Placements

- Data provided for State Fiscal Year 2015 (July – June).
- Data are DHHS Ward population.
- Data extract is from DHHS N-FOCUS system.
- Count of placements – one ward may have more than one residential treatment placement.



iii. Number and level of placements;

- Data provided for State Fiscal Year 2015 (July-June).
- Data are DHHS State Ward population.
- Data extract is DHHS N-FOCUS system.
- A Ward could be in more than one placement level during the time period.



iv. Facility variables, and

Number of Placements at Residential Treatment Facilities

- Data provided for State Fiscal Year 2015 (July – June).
- Data are DHHS State Ward population.
- Data extract is from DHHS N-FOCUS system.

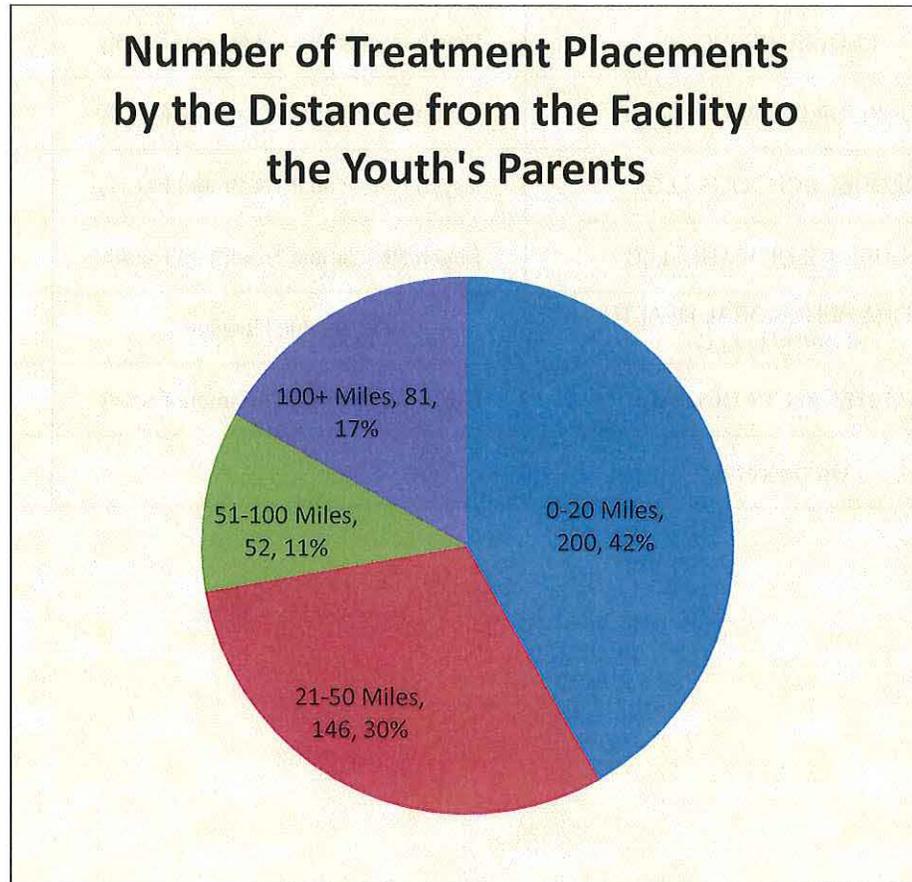
Treatment Facilities with Placements State Fiscal Year 2015		
Facility Name	Facility Type	Number of Placements
ABH ADDICTION & BEHAVIORAL HEALTH SERVICES, INC.	Therapeutic Group Home	6
ALEGENT HEALTH IMMANUEL MEDICAL CENTER	Psych Residential Treatment Facility	20
ALEGENT HEALTH- IMMANUEL MEDICAL CENTER	Psychiatric Hospital	93
ALEGENT HEALTH MERCY HOSP COUNCIL BLUFFS IOWA	Psychiatric Hospital	1
AWARE INC. -- FACILITY AT 311 E PENNSYLVANIA	IMD - Institution for Mental Disease	1
AWARE INC. -- FACILITY AT 14 N CEDAR	IMD - Institution for Mental Disease	1
BENCHMARK BEHAVIORAL HEALTH SYSTEM INC.	Psych Residential Treatment Facility	2
BILLINGS CLINIC	Psychiatric Hospital	1
BRYAN LGH MED CENTER WEST-OWNER	Psych Residential Treatment Facility	8
BRYAN LGH MED CENTER WEST-OWNER	Psychiatric Hospital	40
CATHEDRAL HOME FOR CHILDREN	Psych Residential Treatment Facility	1
CATHOLIC CHARITIES	Therapeutic Group Home	3
CHADDOCK	IMD - Institution for Mental Disease	2
CHIEF GALL	Psych Residential Treatment Facility	1
CHILD GUIDANCE CENTER	Therapeutic Group Home	9
COPPER HILLS YOUTH CENTER	Psych Residential Treatment Facility	1
CORNELL CORRECTIONS OF CALIFORNIA, INC	IMD - Institution for Mental Disease	8
CUMBERLAND COUNTY HOSPITAL SYSTEM, INC.	Psychiatric Hospital	2

DETROIT BEHAVIORAL INSTITUTE.	Psych Residential Treatment Facility	1
DEVEREUX CLEO WALLACE	Psych Residential Treatment Facility	1
EMBER HOPE, INC.	Psych Residential Treatment Facility	4
EXCELSIOR YOUTH CENTERS, INC.	IMD - Institution for Mental Disease	2
FATHER F'S BH - 14092 HOSPITAL RD	Psych Residential Treatment Facility	38
FATHER F'S BH - 555 N. 30TH	Psych Residential Treatment Facility	37
FATHER F'S BH-305 SUDYKA-BOYS TGH	Therapeutic Group Home	4
FATHER F'S BH-314 SUDYKA-GIRLS TGH	Therapeutic Group Home	1
GILBERT HOUSE	IMD - Institution for Mental Disease	1
GOOD SAMARITAN HOSPITAL	Psychiatric Hospital	45
GREAT PLAINS HOSPITAL, INC	Psych Residential Treatment Facility	4
HASTINGS REGIONAL CENTER - BLDG 3	Psych Residential Treatment Facility	22
HEARTLAND BEHAVIORAL HEALTH SERVICES	Psych Residential Treatment Facility	1
IMMANUEL HOSPITAL	Psychiatric Hospital	35
KIDSTLC ,INC	Psych Residential Treatment Facility	24
LAKELAND HOSPITAL ACQUISITION COPORATION	Psych Residential Treatment Facility	1
LAKEMARY CENTER INC	Psych Residential Treatment Facility	1
LINCOLN REGIONAL CENTER	Psychiatric Hospital	2
MERCY HOSPITAL	Psychiatric Hospital	4
NATCHEZ TRACE YOUTH	Psych Residential Treatment Facility	1
NEW HOPE CAROLINAS INC.	Psych Residential Treatment Facility	1
NOVA THERAPEUTIC COMMUNITY	Psych Residential Treatment Facility	12
OMNI BEHAVIORAL HEALTH - SEWARD GROUP HOME	Therapeutic Group Home	11
REGIONAL WEST MEDICAL CENTER	Psychiatric Hospital	5

REMUNDA RANCH CENTER FOR ANOREXIA AND BULIMIA	Therapeutic Group Home	1
REMUNDA RANCH CENTER FOR EATING DISORDERS LLC	Therapeutic Group Home	1
RESOLUTE TREATMENT CENTER	Psych Residential Treatment Facility	1
RICHARD YOUNG CENTER- ABFC	Psychiatric Hospital	2
SEQUEL CS INC.	Psych Residential Treatment Facility	1
SEQUEL OF OKLAHOMA- LLC	Psych Residential Treatment Facility	2
SEQUEL SCHOOLS, LLC	Psych Residential Treatment Facility	2
SEQUEL TSI OF IDAHO, LLC	Psych Residential Treatment Facility	2
SONORA BEHAVIORAL HEALTH HOSPITAL, LLC	Psychiatric Hospital	1
WHITEHALL PROGRAM	Psych Residential Treatment Facility	8
Grand Total		479

Distance from Youth Parents Residence to the Residential Treatment Facility

- Data provided for State Fiscal Year 2015 (July – June).
- Data are DHHS Ward population.
- Parent's residence is the parent who the child was living with prior to placement.
- Data extract is from DHHS N-FOCUS system.



v. Identification of specific child welfare services unavailable in the child’s community that, if available, could have prevented the need for residential treatment and state that if available, could prevent out-of-state placements.

Representative children placed out of state and reason for the placement

- Data provided for State Fiscal Year 2015 (July – June).
- Data are DHHS Ward population.
- Data are a representative sample of the population placed out of state.

Current Placement	Placement Begin Date	Reason for out-of-state placement
Psych Residential Treatment Facility	07/30/2015	No parental rights; Child placed will be placed back in adoptive home once he receives therapeutic recommended treatment for behavioral concerns
Group Home	01/15/2015	Parents terminated, Child needed structured environment
Group Home	10/16/2014	Searching for group home closer to family for which he will be reunited
Group Home A	05/21/2015	Court ordered placed based upon recommendations from a mental health evaluation
Psych Residential Treatment Facility	03/12/2014	Placed due to ongoing assaultive behaviors towards family; searching for placement near his family home
Group Home	12/12/2013	Continued assaultive behavior
Psych Residential Treatment Facility	05/28/2015	Child was court ordered through probation
Psych Residential Treatment Facility	06/22/2015	Unable to meet needs in the State the child resides; Recommendation were made by previous treatment facility to place child in out of state where her mental/physical health needs could be met
Group Home	12/22/2014	No parental rights; An ICPC has been started to place child with family
Psych Residential Treatment Facility	06/23/2014	No parental rights; Placement being sought at a developmental disabilities location after discharge to meet child’s needs
Psych Residential Treatment Facility	04/20/2015	No parental rights; Sexualized/Aggressive behaviors towards children
Group Home	06/13/2013	No parental rights; Child is working towards independent living in the State in which he resides

Psych Residential Treatment Center	11/30/2012	Extreme sexualized behaviors; trying to place child in sex offender program back in Nebraska
IMD - Institution for Mental Disease	02/19/2015	Child is a harm to themselves, displays sexualized behaviors and treatment has been court ordered and recommended by the treating therapist
Psych Residential Treatment Facility	01/26/2015	Placement was court ordered after probation detained the child for aggressive behaviors towards family members
IMD - Institution for Mental Disease	05/14/2015	Father is incarcerated; mother's rights have been terminated. Placement made due to ongoing behavioral issues
Group Home A	01/15/2015	Placement has been court ordered due to child's behavioral needs. Working on establishing placement/guardianship with grandmother upon graduation from the program
IMD - Institution for Mental Disease	02/12/2015	Ongoing behavioral/sexualized issues; mother is involved in child's treatment
Group Home	03/26/2015	Placement was court ordered due to child's behaviors; no parental rights
Psych Residential Treatment Facility	06/17/2015	Suicidal tendencies/mental health; parents are involved in treatment and case planning

Child welfare services that if available in the child's community, could prevent out of state placements

- Data provided for State Fiscal Year 2015 (July-June).
 - Data are a representative sample.
1. Intensive Family Preservation in the child's community
 2. Intensive Outpatient Treatment—Substance Abuse and/or Mental Health
 3. Intensive Outpatient Sex Offender Treatment
 4. In-home Multi-Systemic Therapy
 5. Community Treatment Aides
 6. Day treatment services for psychiatric needs
 7. Treatment Foster Homes
 8. Support Services for Mental Health/Substance Abuse issues (children and parents)
 9. Outpatient programs for Mental Health/Substance Abuse Issues (children and parents)
 10. Community Support Services in child's community
 11. In-Home Therapy providers in child's community
 12. Outpatient Behavior Programs
 13. Parent Mentors in child's community
 14. More services covered by Medicaid and easier access for these services
 15. Behavioral Camp for parents and children
 16. Day Reporting Center
 17. Teenage day care

6. From any lead agency or the pilot project, the percentage of its accounts payable to subcontracted child welfare service providers that are thirty days overdue, sixty days overdue, and ninety days overdue.

NFC Accounts Payable Aging as of 6/30/15

Days	Authorized not billed	Pending review	Clean Claims	Payables per Banner	Estimated Variance due to late billing	Total
0-45	\$736,397	\$985	\$2,449,170	\$664,857	\$88,000	\$3,989,409
45-60		\$44,745	-			\$44,745
60-90		\$57,124	-			\$57,124
90-120		\$17,581	-			\$83,681
120+		\$83,513	\$168			\$45,637.00
Total	\$736,397	\$203,948	\$2,449,338	\$664,857	\$88,000	\$4,192,540

NFC only pays “clean claims.” In order to be considered a clean claim, three actions must have occurred:

1. The Family Preservation Specialist (FPS) must have authorized the intervention in the FamCare system. Providers should not perform any services without this authorization.
2. The provider must bill the service in the FamCare provider portal. All billing should be electronic. If the provider does not bill the service by the end of the day on the 5th of the month following the performance of the service, prompt payment is not guaranteed.
3. Accounting must agree supporting documentation of service performed to all system entries, and must authorize payment. If documentation is not received by the end of the 10th of the month following the performance of the service, prompt payment is not guaranteed.

Authorized not Billed: These items are interventions that have been authorized by the FamCare system by the FPS but have not yet been billed in the system by the provider. No a clean claim.

Pending Review: These items have been authorized by the FPS in the FamCare system and have been billed by the provider in the system, but the Accounting team has not received the appropriate supporting documentation to authorize payment. Not a clean claim.

Payables per Banner: These items were paid at the beginning of the following month, and were actually in process in A/P on the last day of the month. These are primarily invoices related to operational expenses (supplies, maintenance, etc.) and mileage claim forms. These are processed by Boys Town A/P as received.

Estimated variance due to late billing: Through experience NFC has found that some providers always bill late, and not all authorizations are included on reports. NFC bases this number on historical expenses and expense trends as well as the number of cases being served. These estimates are decreased and eliminated by actual expenses or adjustments within 1-3 months, and the majority is within 1 month.

Days: The number of days that have passed subsequent to the day the item is fully entered in to the portal by the provider.

- 7. For any individual involved in the child welfare system receiving a service or a placement through the department or its agent for which referral is necessary, the date when such referral was made by the department or its agent and the date and the method by which the individual receiving the services was notified of such referral. To the extent the department becomes aware of the date when individual receiving the referral began receiving such services, the department or its agent shall document such date.**

These data are not available. Referrals for services are made utilizing several methods depending on service type. N-FOCUS contains referrals and authorizations for services such as Family Support, Clothing, and Transportation. Medicaid utilizes Magellan to review applications or referrals for treatment services. Data are not collected for the date the individual receiving the service were notified of the referral. Referrals created on N-FOCUS has a created date which may or may not coincide with the date the individual was notified. Data are also not collected for the date the individual began receiving services on N-FOCUS.