

# FOSTER CARE REIMBURSEMENT RATE COMMITTEE (FCRRC) MEETING

## Cost of Care Survey

### Foster Care

6-May-19

	\$	%
For the 12 month period ended : _____		
Total Number of Care Days/Nights : _____ (Used for weight averaging)		
<b>Contract Foster Parent Payments</b>		#DIV/0!
<b>All other Foster Parent Payments and Support</b> Respite, travel assistance, other		#DIV/0!
<b>Foster Care Wages, Taxes Benefits</b>		
Grouping 1: Includes Foster Care specialists, consultants, Licensing Training, Recruitment, Placement & Supervisors.		#DIV/0!
Grouping 2: Directors, Clinical, Support, Other		#DIV/0!
<b>Staff Development &amp; Training</b>		#DIV/0!
<b>Transportation</b> mileage and auto related expenses for staff (if agency owns cars do not include capital expenditures but do include depreciation)		#DIV/0!
<b>Communication needs for Foster Care Staff</b> includes cell phone service or cell phone stipend		#DIV/0!
<b>Info Systems/Software Subscriptions</b>		#DIV/0!
<b>Occupancy Expenses</b> Includes phone, rent, CAM, building repairs and maintenance, building depreciation, prop insur, taxes, fire, safety, pest & trash, housekeeping supplies, contract housekeeping/laundry, and utilities		#DIV/0!
<b>General Supplies</b> includes office supplies, postage, mnt agree copier, ect.		#DIV/0!
<b>Recruitment of Foster Parents</b> advertising, printing, etc.		#DIV/0!
<b>Other (if more than 5% please identify)</b>		#DIV/0!
<b>Costs Before Indirect Rate</b>	-	#DIV/0!
<b>Indirect Rate</b> (enter your agency's indirect rate in cell D45)		0
<b>Total Costs</b>	-	

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pg 2 Review of Key Assumptions

Ave caseload for Direct Care Spec/Consultant (by level)

Level 1 : Essential

\_\_\_\_\_

Level 2: Enhanced

\_\_\_\_\_

Level 3: Intensive

\_\_\_\_\_

Ave Supervisor Ratio to Direct Care Spec/Consultant (by level)

Level 1 : Essential

\_\_\_\_\_

Level 2: Enhanced

\_\_\_\_\_

Level 3: Intensive

\_\_\_\_\_

Ave hrly rate of pay for Direct Care Spec/Consultant (by level)

Level 1 : Essential

\_\_\_\_\_

Level 2: Enhanced

\_\_\_\_\_

Level 3: Intensive

\_\_\_\_\_

Ave Taxes and Bens % for Specialist/Consultant

\_\_\_\_\_

Ave hrly rate of pay for Supervisor (by level)

Level 1 : Essential

\_\_\_\_\_

Level 2: Enhanced

\_\_\_\_\_

Level 3: Intensive

\_\_\_\_\_

Ave Taxes and Bens % for Supervisor Level

\_\_\_\_\_

Average hrly rate of pay for Recruiter

\_\_\_\_\_

Average hrly rate of pay for Trainer

\_\_\_\_\_

Ave hrly rate of pay for Licensing/Admissions staff

\_\_\_\_\_

# FOSTER CARE CALCULATIONS TO DETERMINE ADMINISTRATIVE RATE

5/12/2014

a	b	c	d	e	f	g	h	
<b>Foster Care Specialist</b>							Total	(g / b / 365)
Ratio	% Full Case Load				0.34	Wages	Per Placement	
	0.85		Hourly	Annual	Benefits	Taxes Bens	Per Day Calc	
18	15.30	Essential	17.00	35,360	12,022.40	47,382	8.48	
14	11.90	Enhanced	18.02	37,482	12,743.74	50,225	11.56	
10	8.50	Intensive	18.53	38,542	13,104.42	51,647	16.65	

<b>Foster Care Specialist Supervisor</b>							Total	(g / a / 365)
Ratio	Ratio				0.34	Wages	Per Placement	
1 to x children	1 to X Specialists		Hourly	Annual	Benefits	Taxes Bens	Per Day Calc	
122.4	8	Essential	21.37	44,450	15,113	59,562	1.33	
95.2	8	Enhanced	22.65	47,112	16,018	63,130	1.82	
68.0	8	Intensive	23.30	48,464	16,478	64,942	2.62	

<b>Licensing/Training/Recruitment Specialist</b>							Total	(g / b / 365)
					0.33	Wages	Per Day Calc	
	50 All		Hourly	Annual	Benefits	Taxes Bens	Per Day Calc	
	50 All		15.00	31,200	10,296	41,496	2.27	

Summary Staffing	specialist	supervisor	licensing training recruitment	Total FC Staffing
Essential	8.48	1.33	2.27	12.09
Enhanced	11.56	1.82	2.27	15.65
Intensive	16.65	2.62	2.27	21.54

	Total FC Staffing	50% of FC Staffing All Other *	Total	0.2 Indirect**	FINAL RATE
Essential	12.09	6.05	18.14	3.63	21.76
Enhanced	15.65	7.83	23.48	4.70	28.17
Intensive	21.54	10.77	32.31	6.46	38.76